



Community Project Review Committee CPRC 2.0 Meeting 5

January 23, 2023

Welcome – Carol Crutchfield

Where Learning Leads the Way!

Agenda – Meeting 4



- 1. Introductions of Members
- 2.CPRC 2.0 Scope of Work
- 3.Recap of the Preliminary Report to the Board
- 4.2019 Hilton Head Island High Facilities Assessment
- 5.2019 Lady's Island Middle Facilities Assessment
- 6.Review Meeting Calendar
- 7.School Tours

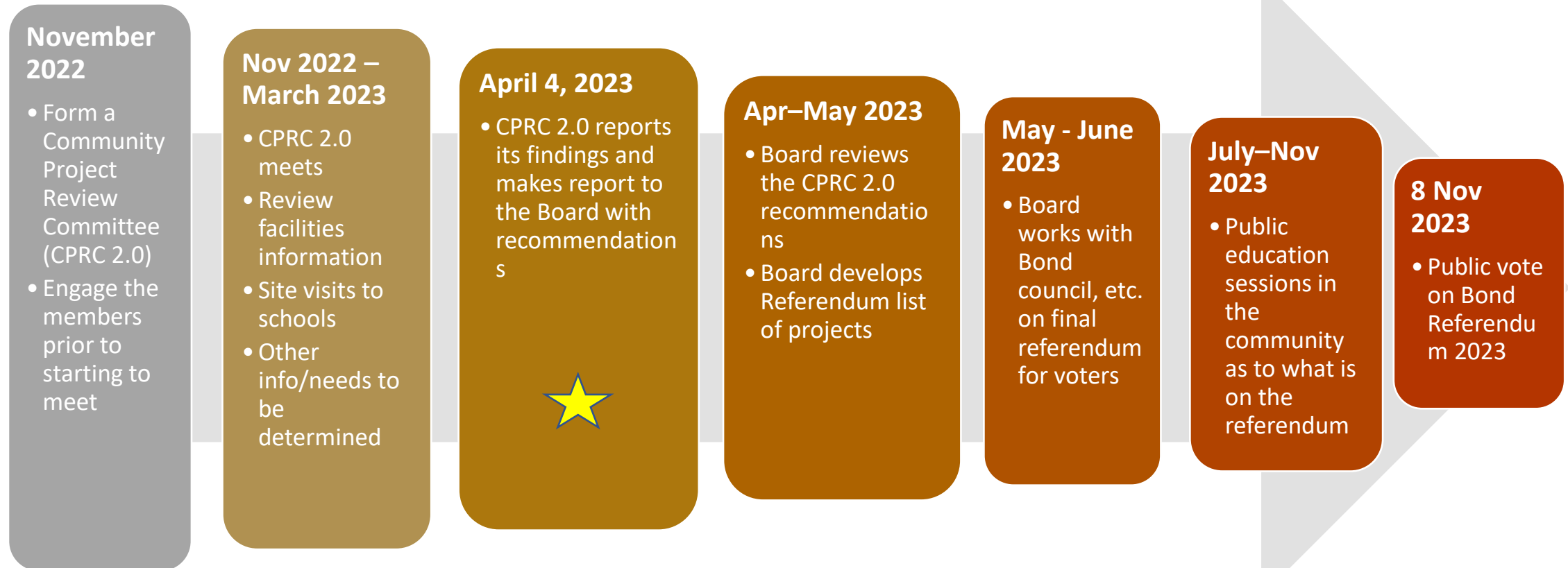
1. Introductions



2. Scope of Work



The CPRC 2.0 is tasked with developing a list of projects to present to the Board of Education for a 2023 Bond Referendum



3. Recap of the Preliminary Report to the Board



4. 2019 Hilton Head Island High Facilities Assessment



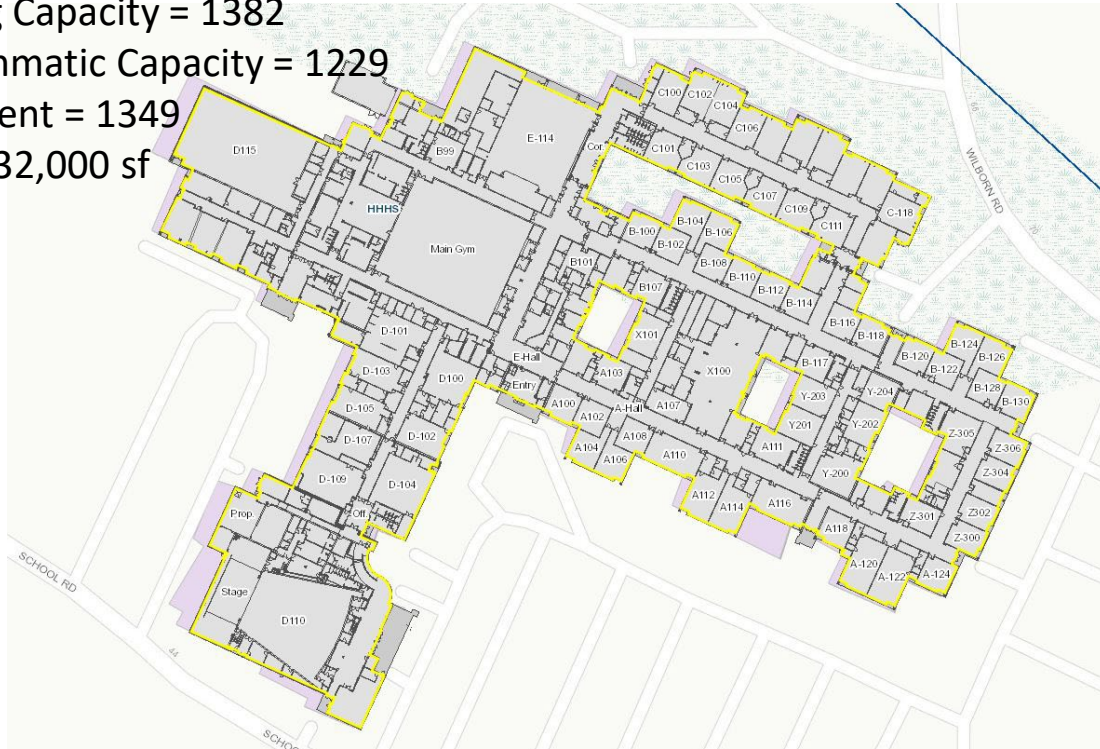
Reasons to Rebuild Hilton Head Island High School

1. Supervision & Safety/Security
2. Teaching and Learning
3. Cost to Replace versus Renovate

4. 2019 Hilton Head Island High Facilities Assessment



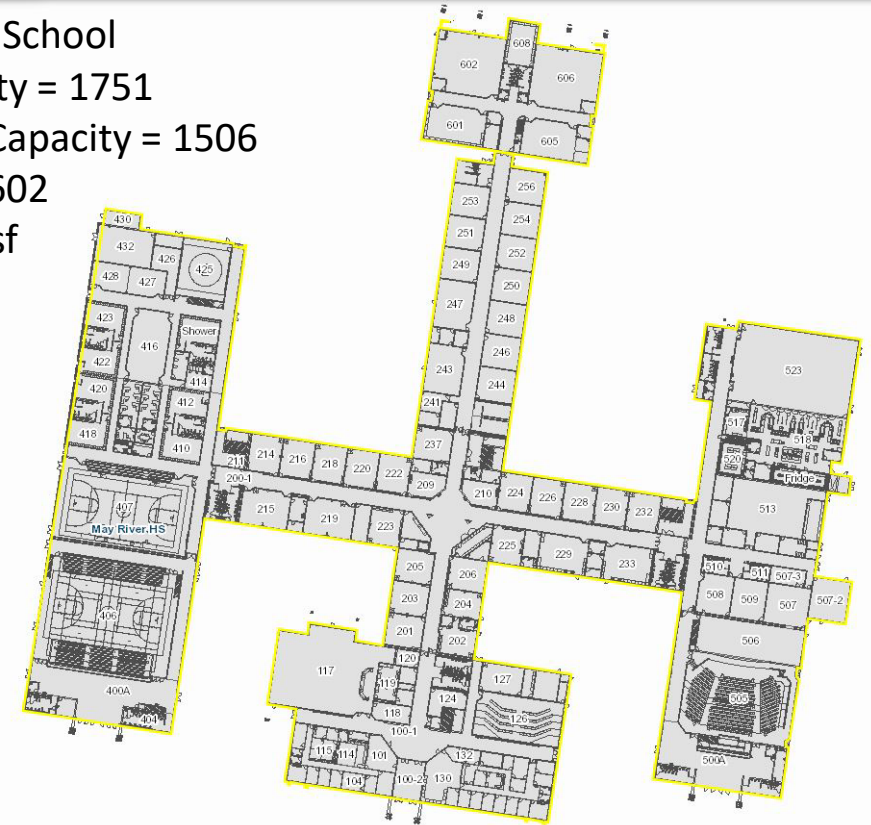
Hilton Head High School
Building Capacity = 1382
Programmatic Capacity = 1229
Enrollment = 1349
Size = 232,000 sf



Exterior Doors
54 = Exterior Doors excluding courtyards
98 = Exterior Doors including courtyards

1/23/2023

May River High School
Building Capacity = 1751
Programmatic Capacity = 1506
Enrollment = 1602
Size = 281,331 sf

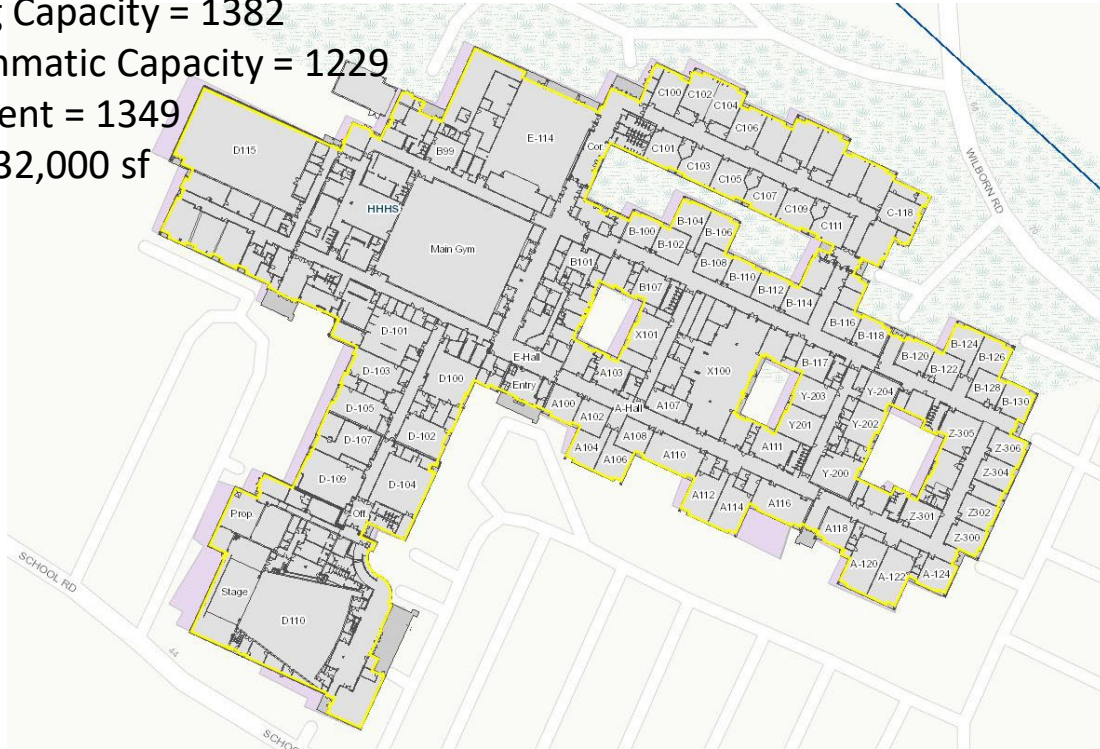


Exterior Doors
69 = Exterior Doors excluding courtyards

4. 2019 Hilton Head Island High Facilities Assessment

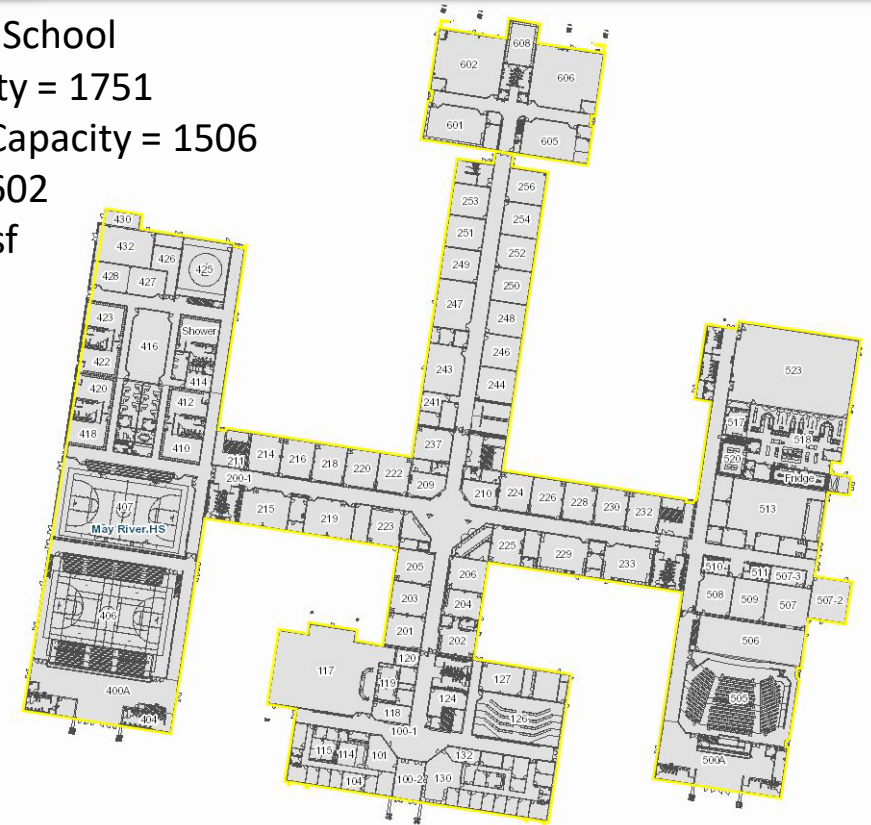


Hilton Head High School
Building Capacity = 1382
Programmatic Capacity = 1229
Enrollment = 1349
Size = 232,000 sf



100% Supervision of all main hallways & courtyards
18 staff members

May River High School
Building Capacity = 1751
Programmatic Capacity = 1506
Enrollment = 1602
Size = 281,331 sf



100% Supervision of all main hallways
14 staff members

4. 2019 Hilton Head Island High Facilities Assessment



Cost to Renovate vs. Rebuild

1. Renovation

1. \$53 Million = 2019 Cost to Renovate HHHS including classroom expansion addition and CTE addition

2. \$72 Million = 2023 Cost to Renovate

2. \$120 Million = Estimated cost to Rebuild = Approximately 150,000 sf new and 100,000 sf renovated

3. Capacities would be similar

4. Renovation cost = 60% of Rebuild

5. 2019 Lady's Island Middle Facilities Assessment



Reasons to Rebuild Lady's Island Middle School

1. Supervision & Safety/Security
2. Teaching and Learning
3. Right Size Building
4. Cost to Replace versus Renovate

5. 2019 Lady's Island Middle Facilities Assessment



Lady's Island Middle School
Building Capacity = 1088
Programmatic Capacity = 801
Enrollment = 434
Size =144,226 sf



Exterior Doors
66= Exterior Doors excluding pods
95 = Exterior Doors including pods

1/23/2023

Bluffton Middle School
Building Capacity = 1035
Programmatic Capacity = 855
Enrollment = 872
Size =139,215 sf



Exterior Doors
37 = Exterior Doors

5. 2019 Lady's Island Middle Facilities Assessment



Lady's Island Middle School
Building Capacity = 1088
Programmatic Capacity = 801
Enrollment = 434
Size = 144,226 sf



100% Supervision of all main hallways & pods
39 staff members

1/23/2023

Bluffton Middle School
Building Capacity = 1035
Programmatic Capacity = 855
Enrollment = 872
Size = 139,215 sf



100% Supervision of all main hallways
9 staff members

Beaufort County School District ©

5. 2019 Lady's Island Middle Facilities Assessment



Cost to Renovate vs. Rebuild

1. Renovation

1. \$27.1 Million = 2019 Cost to Renovate Lady's Island Middle School
2. \$38.7 Million = 2024 Cost to Renovate Lady's Island Middle School

2. \$40.1 Million = Estimated 2024 new building for 475 students

3. Capacities

1. Renovated Lady's Island Middle School = 1088
2. Projection for FY2027-2028 = 403 students.
3. $403 / 85\% = 474$ students
4. New Lady's Island Middle School = Priced for 475 students. We would recommend a larger core facility with a planned expansion wing (which is not in cost estimate).

4. Renovation cost = 96% of New

6. CPRC 2.0 Calendar

- ☑ Meeting 1 – November 29 @ 6:00 pm
- ☑ Meeting 2 – December 12 @ 6:15 pm
- ☑ Meeting 3 – January 5 @ 6:15 pm
- ☑ Meeting 4 – January 12 @ 6:15 pm
- ☑ Preliminary Report to Board - January 17
- ☑ Meeting 5 – January 23rd @ 6:15
 - Meeting 6 – February 6
 - Meeting 7 – February 23
 - Report to the Board/Superintendent on progress of work – February 21st Board Meeting
 - Meeting 8 – March 6
 - Meeting 9 – March 23
 - Meeting 10 – April 3
 - Final Report to the Board – April 4, 2023

7. School Tours





Questions and Follow-up Items

Further questions please contact:

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THANK YOU FOR YOUR
TIME