GENER4	AL FUND RE	VENUE		Budget	Subtotal by Funding Source
	IL I CIND IN				
1100		Taxes Levied/Assessed by the District:	\$	150 025 206 00	
1200		Revenue From Local Governmental Agencies Other Than LEA	\$	178,937,206.00	
1300		Tuition:	\$	50,000.00	
1400		Transportation Fees	\$	- 201 700 00	
1500		Earnings on Investments:	\$	381,700.00	
1600		Food Service	\$	-	
1700		Pupil Activities	\$	-	
1900		Other Revenue from Local Sources: Total - Revenue from Local Sources	\$	499,500.00	\$ 179,868,406.0
2000		Intergovernmental Revenue	\$	-	
		Total - Intergovernmental Revenue			\$ -
3100		Restricted State Funding	\$	45,537,350.00	
3200		Unrestricted State Grants	\$	-	
3800		State Revenue in Lieu of Taxes:	\$	58,685,938.00	
3900		Other State Revenue	\$	1,258,040.00	
		Total - Revenue from State Sources			\$ 105,481,328.0
4000		Revenue form Federally Impacted Areas	\$	650,000.00	
		Total - Revenue form Federally Impacted Areas			\$ 650,000.0
5000		Other Sources Total - Other Sources	\$	12,133,859.00	\$ 12,133,859.0
					<u> </u>
5100		Sale of Bonds Total - Sales of Bonds	\$	-	\$ -
5200		Interfund Transfers (Operating transfers from other funds) Total - Interfund Transfers	\$	-	\$ -
		Use of Fund Balance	\$	-	¢
		Total - Use of Fund Balance			3 -
TOTAL	GENERAL F	Total - Use of Fund Balance UND REVENUE	\$	298,133,593.00	\$ 298,133,593.0
			<u> </u>	298,133,593.00 idget	\$ 298,133,593.0 Subtotal
GENERA	AL FUND EX	UND REVENUE PENDITURES Kindergarten Programs	Ві	ıdget	
GENERA		UND REVENUE PENDITURES Kindergarten Programs Salaries	<u> </u>	7,448,845.00	
GENERA	AL FUND EX	UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits	B u \$ \$	ıdget	
GENERA	AL FUND EX	UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services	8 \$ \$ \$	7,448,845.00	
GENERA	100 200	UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials	8 \$ \$ \$ \$	7,448,845.00 3,442,466.00	
GENERA	100 200 300	UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services	8 \$ \$ \$	7,448,845.00 3,442,466.00 179,512.00	
GENERA	100 200 300 400	UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials	8 \$ \$ \$ \$	7,448,845.00 3,442,466.00 179,512.00	
GENER#	100 200 300 400 500 600	UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3)	S S S S S	7,448,845.00 3,442,466.00 179,512.00 88,938.00	
GENER#	100 200 300 400 500 600	UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries	S S S S S S	7,448,845.00 3,442,466.00 179,512.00 88,938.00	
GENER#	100 200 300 400 500 600	UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits	S S S S S S S S S S S S S S S S S S S	7,448,845.00 3,442,466.00 179,512.00 88,938.00 - - 19,286,872.00 8,559,493.00	
GENER#	100 200 300 400 500 600	UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services	S S S S S S S S S S S S S S S S S S S	7,448,845.00 3,442,466.00 179,512.00 88,938.00 - - 19,286,872.00 8,559,493.00 1,991,440.00	
GENER#	100 200 300 400 500 600	UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	7,448,845.00 3,442,466.00 179,512.00 88,938.00 - - 19,286,872.00 8,559,493.00 1,991,440.00 492,151.00	
GENER#	100 200 300 400 500 600	UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services	S S S S S S S S S S S S S S S S S S S	7,448,845.00 3,442,466.00 179,512.00 88,938.00 - - 19,286,872.00 8,559,493.00 1,991,440.00	
GENERA 111 112	100 200 300 400 500 600	UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects	S S S S S S S S S S S S S S S S S S S	7,448,845.00 3,442,466.00 179,512.00 88,938.00 - - 19,286,872.00 8,559,493.00 1,991,440.00 492,151.00	
GENER <i>a</i> 111 112	100 200 300 400 500 600	UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects	S S S S S S S S S S S S S S S S S S S	7,448,845.00 3,442,466.00 179,512.00 88,938.00 - - 19,286,872.00 8,559,493.00 1,991,440.00 492,151.00	
GENERA	100 200 300 400 500 600	UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8)	S S S S S S S S S S S S S S S S S S S	7,448,845.00 3,442,466.00 179,512.00 88,938.00 - - 19,286,872.00 8,559,493.00 1,991,440.00 492,151.00	
GENERA	100 200 300 400 500 600	UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries	S S S S S S S S S S S S S S S S S S S	7,448,845.00 3,442,466.00 179,512.00 88,938.00 - - 19,286,872.00 8,559,493.00 1,991,440.00 492,151.00 - 675.00	
GENERA	100 200 300 400 500 600 100 200 300 400 500 600	UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	7,448,845.00 3,442,466.00 179,512.00 88,938.00	
GENERA	100 200 300 400 500 600 100 200 300 400 500 600	UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay	S S S S S S S S S S S S S S S S S S S	7,448,845.00 3,442,466.00 179,512.00 88,938.00 	
GENER <i>a</i> 111 112	100 200 300 400 500 600 100 200 300 400 500 600	UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials	S S S S S S S S S S S S S S S S S S S	7,448,845.00 3,442,466.00 179,512.00 88,938.00	
GENERA 111 112	100 200 300 400 500 600 100 200 300 400 500 600	UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects High School Programs (Grades 9 - 12)	S S S S S S S S S S S S S S S S S S S	7,448,845.00 3,442,466.00 179,512.00 88,938.00	
	100 200 300 400 500 600 100 200 300 400 500 600	UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects High School Programs (Grades 9 - 12) Salaries	S S S S S S S S S S S S S S S S S S S	7,448,845.00 3,442,466.00 179,512.00 88,938.00	
GENERA 111 112	100 200 300 400 500 600 100 200 300 400 500 600	UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects High School Programs (Grades 9 - 12) Salaries Employee Benefits	S S S S S S S S S S S S S S S S S S S	7,448,845.00 3,442,466.00 179,512.00 88,938.00	
GENERA 111 112	100 200 300 400 500 600 100 200 300 400 500 600	UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects High School Programs (Grades 9 - 12) Salaries Employee Benefits Purchased Services	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	7,448,845.00 3,442,466.00 179,512.00 88,938.00	
GENERA 111 112	100 200 300 400 500 600 100 200 300 400 500 600	UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects High School Programs (Grades 9 - 12) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects	S S S S S S S S S S S S S S S S S S S	7,448,845.00 3,442,466.00 179,512.00 88,938.00	
GENERA 111 112	100 200 300 400 500 600 100 200 300 400 500 600	UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects High School Programs (Grades 9 - 12) Salaries Employee Benefits Purchased Services	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	7,448,845.00 3,442,466.00 179,512.00 88,938.00	
GENERA 111 112	100 200 300 400 500 600 100 200 300 400 500 600	UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects High School Programs (Grades 9 - 12) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects High School Programs (Grades 9 - 12) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects	S S S S S S S S S S S S S S S S S S S	7,448,845.00 3,442,466.00 179,512.00 88,938.00	
GENERA 111 112	100 200 300 400 500 600 100 200 300 400 500 600	UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects High School Programs (Grades 9 - 12) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects	S S S S S S S S S S S S S S S S S S S	7,448,845.00 3,442,466.00 179,512.00 88,938.00	

				Budget	Subtotal by Funding Source
	300	Purchased Services	\$	1,842,247.00	
	400	Supplies and Materials	\$	58,200.00	
	500 600	Capital Outlay Other Objects	\$ \$	2,800.00	
116	100	Vocational Programs (Middle School) Salaries	\$		
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	_	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
117	100	Driver Educational Program	¢	175 240 00	
	100 200	Salaries Employee Benefits	\$ \$	175,240.00 64,299.00	
	300	Purchased Services	\$	2,030.00	
	400	Supplies and Materials	\$	970.00	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
118		Montessori Programs			
	100	Salaries	\$	817,481.00	
	200 300	Employee Benefits Purchased Services	\$ \$	371,654.00 13,300.00	
	400	Supplies and Materials	\$	23,580.00	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
121		Educable Mentally Handicapped	_		
	100	Salaries	\$	1,083,801.00	
	200 300	Employee Benefits Purchased Services	\$ \$	482,042.00 36,000.00	
	400	Supplies and Materials	\$	1,500.00	
	500	Capital Outlay	\$	1,500.00	
	600	Other Objects	\$	-	
122		Trainable Mentally Handicapped			
	100	Salaries	\$	1,335,711.00	
	200	Employee Benefits	\$	577,522.00	
	300 400	Purchased Services Supplies and Materials	\$ \$	2,500.00	
	500	Capital Outlay	\$	2,300.00	
	600	Other Objects	\$	-	
123		Orthopedically Handicapped			
	100	Salaries	\$	182,720.00	
	200	Employee Benefits	\$	64,987.00	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	2,250.00	
	500 600	Capital Outlay Other Objects	\$ \$	-	
124		Visually Handicapped			
147	100	Salaries	\$	91,782.00	
	200	Employee Benefits	s	35,354.00	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
125	100	Hearing Handicapped Salaries	ø	250 002 00	
	100 200	Salaries Employee Benefits	\$ \$	350,883.00 140,231.00	
	300	Purchased Services	\$	140,231.00	
	400	Supplies and Materials	\$	200.00	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
126	100	Speech Handicapped	_	1 001 500 55	
	100	Salaries	\$	1,921,530.00	
	200 300	Employee Benefits Purchased Services	\$ \$	763,267.00 200,600.00	
	400	Supplies and Materials	\$	5,515.00	
	500	Capital Outlay	\$	5,515.00	
	600	Other Objects	\$	-	
		•	•		

				Budget	Subtotal by Funding Source
127	100	Learning Disabilities		0.010.606.00	
	100 200	Salaries Employee Benefits	\$ \$	8,019,606.00 3,640,586.00	
	300	Purchased Services	\$	1,684,175.00	
	400	Supplies and Materials	\$	61,991.00	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	100.00	
128		Emotionally Handicapped			
	100	Salaries	\$	1,155,614.00	
	200 300	Employee Benefits Purchased Services	\$ \$	479,365.00 45,000.00	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	300.00	
	600	Other Objects	\$	-	
129		Coordinated Early Intervening Services			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300 400	Purchased Services Supplies and Materials	\$ \$	-	
	500	Capital Outlay	\$	_	
	600	Other Objects	\$	-	
131		Preschool Handicapped Speech (5 Year Olds)			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$ \$	-	
	400 500	Supplies and Materials Capital Outlay	\$	-	
	600	Other Objects	\$	-	
132		Preschool Handicapped Itinerant (5 Year Olds)			
132	100	Salaries	\$	_	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400 500	Supplies and Materials Capital Outlay	\$ \$	-	
	600	Other Objects	\$	-	
122		Durank and Handisannad Salt Countined (5 Very Olds)			
133	100	Preschool Handicapped Self-Conatined (5 Year Olds) Salaries	\$	_	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
	000	•	Ψ		
134	100	Preschool Handicapped Homebased (5 Year Olds) Salaries	•		
	100 200	Employee Benefits	\$ \$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
135		Preschool Handicapped Speech (3 and 4 Year Olds)			
	100	Salaries	\$	112,676.00	
	200 300	Employee Benefits Purchased Services	\$ \$	44,650.00	
	400	Supplies and Materials	\$	_	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
136		Preschool Handicapped Itinerant (3 and 4 Year Olds)			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300 400	Purchased Services Supplies and Materials	\$ \$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
137		Preschool Handicapped Self-Contained (3 and 4 Year Olds)			
137	100	Salaries	\$	735,745.00	
	200	Employee Benefits	\$	312,108.00	
	300	Purchased Services	\$	25,000.00	
	400 500	Supplies and Materials Capital Outlay	\$ \$	-	
	300	Capital Outlay	3	-	

	600	ot of	•	Budget	Subtotal by Funding Source
	600	Other Objects	\$	-	
138	4.6.7	Preschool Handicapped Homebased (3 and 4 Year Olds)	_		
	100	Salaries	\$ \$	-	
	200 300	Employee Benefits Purchased Services	\$ \$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
139	400	Early Childhood Programs		2 422 450 00	
	100	Salaries	\$	3,133,470.00	
	200 300	Employee Benefits Purchased Services	\$ \$	1,435,689.00	
	400	Supplies and Materials	\$	110,000.00 42,230.00	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
141		Gifted and Talented Academic			
	100	Salaries	\$	2,360,364.00	
	200	Employee Benefits	\$	964,969.00	
	300	Purchased Services	\$	89,500.00	
	400	Supplies and Materials	\$	57,140.00	
	500 600	Capital Outlay Other Objects	\$ \$	6,710.00	
		•		0,,	
142	100	Disadvantaged Salaries	\$	_	
	200	Employee Benefits	\$	_	
	300	Purchased Services	\$	_	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
143		Advanced Placement			
	100	Salaries	\$	-	
	200 300	Employee Benefits	\$ \$	-	
	400	Purchased Services Supplies and Materials	\$	_	
	500	Capital Outlay	\$	_	
	600	Other Objects	\$	-	
144		International Baccalaureate			
	100	Salaries	\$	36,189.00	
	200	Employee Benefits	\$	18,415.00	
	300	Purchased Services	\$	12,000.00	
	400 500	Supplies and Materials Capital Outlay	\$ \$	13,000.00	
	600	Other Objects	\$	120,000.00	
145		Homebound			
143	100	Salaries	\$	44,000.00	
	200	Employee Benefits	\$	13,400.00	
	300	Purchased Services	\$	77,742.00	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
1.45		·			
147	100	Full Day 4K Salaries	\$	_	
	200	Employee Benefits	\$	_	
	300	Purchased Services	\$	_	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
148		Gifted and Talented Artistic			
	100	Salaries	\$	21,000.00	
	200	Employee Benefits	\$	16,000.00	
	300 400	Purchased Services Supplies and Materials	\$ \$	-	
	500	Capital Outlay	\$	-	
		Other Objects	\$	19,000.00	
	600				
1 49	600	Other Special Programs			
149	100	Other Special Programs Salaries	\$	_	
149			\$ \$ \$	-	

				Budget	Subtotal by Funding Source
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
51		Districtwide General/ Exceptional			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400 500	Supplies and Materials Capital Outlay	\$ \$		
	600	Other Objects	\$	_	
61	100	Autism Salaries	\$	150,099.00	
	200	Employee Benefits	\$	59,032.00	
	300	Purchased Services	\$	1,000.00	
	400	Supplies and Materials	\$	150.00	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
62		Limited English Proficiency			
	100	Salaries	\$	4,774,814.00	
	200	Employee Benefits	\$	1,840,097.00	
	300	Purchased Services	\$	60,850.00	
	400	Supplies and Materials	\$	50,650.00	
	500 600	Capital Outlay Other Objects	\$ \$	6,000.00	
	600	Other Objects	3	6,000.00	
63		Comprehensive Coordinated Early Intervenng Services			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services Supplies and Materials	\$ \$	-	
	400 500	Capital Outlay	\$	-	
	600	Other Objects	\$	_	
71	100	Primary Summer School Salaries	\$	_	
	200	Employee Benefits	\$		
	300	Purchased Services	\$	_	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
72		Elementary Summer School			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$ \$	-	
	600	Other Objects	2	-	
73		High School Summer School			
	100	Salaries	\$	-	
	200 300	Employee Benefits Purchased Services	\$ \$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	_	
	600	Other Objects	\$	-	
7.4		Ciffed and Talanted Summer School			
74	100	Gifted and Talented Summer School Salaries	\$	_	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	_	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
75		Beyond Regular School Day			
-	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	1,150.00	
	500	Capital Outlay	\$ \$	2 000 00	
	600	Other Objects	\$	2,000.00	
81		Adult Basic Education			
	100	Salaries	\$	-	

				Budget	Subtotal by Funding Source
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
82		Adult Secondary Education Programs			
02	100	Salaries	\$	_	
	200	Employee Benefits	\$	_	
	300	Purchased Services	\$	_	
	400	Supplies and Materials	\$	_	
	500	Capital Outlay	\$	_	
	600	Other Objects	\$	-	
83		Adult Secondary Education Programs			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
84		Pos-Secondary Programs			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
	000	•	9		
85	100	Vocational Adult Programs Salaries	\$		
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$		
	600	Other Objects	\$	-	
86		Integrated Education and Training			
	100	Salaries	\$	_	
	200	Employee Benefits	\$	_	
	300	Purchased Services	\$	_	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
88		Parenting/ Family Literacy			
	100	Salaries	\$	48,556.00	1
	200	Employee Benefits	\$	21,876.00	1
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
89		Early Childhood Parenting Program			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
	000	•	Ψ		
90	100	Instrutional Pupil Activity Salaries	\$	_	
	200	Employee Benefits	\$	_	
	300	Purchased Services	\$	1,375.00	ı
	400	Supplies and Materials	\$	-,575.00	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	118,764.00	
		Total - Instruction			\$ 174,578,312
11		Attendance and Social Work Services			
-	100	Salaries	\$	2,758,893.00	1
	200	Employee Benefits	\$	1,296,774.00	
				1,200,771.00	
		Purchased Services	.8	68.783.00	
	300 400	Purchased Services Supplies and Materials	\$ \$	68,783.00 23,530.00	

212	000 000 000 000 000 000 000 000 000 00	Other Objects Guidance Services Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Health Services Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Psychological Services	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,750.00 4,826,610.00 1,996,436.00 36,030.00 44,245.00 - 19,970.00 1,819,700.00 845,050.00 47,337.00 70,201.00	
213 100 200 300 400 500 600 213 100 200 300 400 500 600 214 100 200 300 400 500 600 217 100 200 300 400 500 600 2217 100 200 300 400 500 600 2217 100 200 300 400 500 600 2222 100 200 300 400 500 600 2222	00 00 00 00 00 00 00 00 00 00 00 00 00	Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Health Services Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Psychological Services	\$ \$ \$ \$ \$ \$ \$	1,996,436.00 36,030.00 44,245.00 19,970.00 1,819,700.00 845,050.00 47,337.00 70,201.00	
213 100 200 300 400 500 600 213 100 200 300 400 500 600 214 100 200 300 400 500 600 217 100 200 300 400 500 600 221 100 200 300 400 500 600 222 100 200 300 400 500 600	00 00 00 00 00 00 00 00 00 00 00 00 00	Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Health Services Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Psychological Services	\$ \$ \$ \$ \$ \$ \$	1,996,436.00 36,030.00 44,245.00 19,970.00 1,819,700.00 845,050.00 47,337.00 70,201.00	
300 400 500 600 13 13 100 200 300 400 500 600 14 14 100 200 300 400 500 600 16 17 100 200 300 400 500 600 21 11 100 200 300 400 500 600 22 100 200 300 400 500 600 22 22	000 000 000 000 000 000 000 000 000 00	Purchased Services Supplies and Materials Capital Outlay Other Objects Health Services Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Psychological Services	\$ \$ \$ \$ \$ \$ \$	36,030.00 44,245.00 - 19,970.00 1,819,700.00 845,050.00 47,337.00 70,201.00	
13 100 500 600 13 11 100 200 300 400 500 600 14 14 100 200 300 400 500 600 16 16 100 200 300 400 500 600 17 17 100 200 300 400 500 600 21 21 100 200 300 400 500 600 22 22 100 200 300 400 500 600 22	00 00 00 00 00 00 00 00 00 00 00 00 00	Supplies and Materials Capital Outlay Other Objects Health Services Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Psychological Services	\$ \$ \$ \$ \$ \$	19,970.00 1,819,700.00 845,050.00 47,337.00 70,201.00	
13 100 200 300 400 500 600 14 14 100 200 300 400 500 600 15 16 100 200 300 400 500 600 17 17 100 200 300 400 500 600 21 100 200 300 400 500 600 22 22	00 00 00 00 00 00 00 00 00 00 00 00 00	Capital Outlay Other Objects Health Services Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Psychological Services	\$ \$ \$ \$ \$ \$	19,970.00 1,819,700.00 845,050.00 47,337.00 70,201.00	
13	000 000 000 000 000 000 000 000 000 00	Other Objects Health Services Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Psychological Services	\$ \$ \$ \$ \$	1,819,700.00 845,050.00 47,337.00 70,201.00	
100 200 300 400 500 600 17 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	00 00 00 00 00 00 00 00 00 00 00	Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Psychological Services	\$ \$ \$ \$	845,050.00 47,337.00 70,201.00	
100 200 300 400 500 600 17 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	00 00 00 00 00 00 00 00 00 00 00	Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Psychological Services	\$ \$ \$ \$	845,050.00 47,337.00 70,201.00	
300 400 500 600 14 14 100 200 300 400 500 600 15 16 100 200 300 400 500 600 17 100 200 300 400 500 600 21 11 100 200 300 400 500 600 22 100 200 300 400 500 600	00 00 00 00 00 00 00 00	Purchased Services Supplies and Materials Capital Outlay Other Objects Psychological Services	\$ \$ \$ \$	845,050.00 47,337.00 70,201.00	
400 500 600 14 100 200 300 400 500 600 15 16 100 200 300 400 500 600 17 17 100 200 300 400 500 600 21 21 100 200 300 400 500 600 22 100 200 300 400 500 600	00 00 00 00 00 00 00	Supplies and Materials Capital Outlay Other Objects Psychological Services	\$ \$	70,201.00	
500 600 14 14 100 200 300 400 500 600 15 11 100 200 300 400 500 600 17 17 100 200 300 400 500 600 22 1 100 200 300 400 500 600 22 22 100 200 300 400 500 600	00 00 00 00 00 00	Capital Outlay Other Objects Psychological Services	\$		
14	00 00 00 00 00	Other Objects Psychological Services		-	
14	00 00 00 00	Psychological Services	\$		
100 200 300 400 500 600 117 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	00 00 00	• 0		1,231.00	
200 300 400 500 600 15 100 200 300 400 500 600 16 17 100 200 300 400 500 600 21 100 200 300 400 500 600 22 100 200 300 400 500 600	00 00 00				
300 400 500 600 115 1100 200 300 400 500 600 116 117 1100 200 300 400 500 600 221 1100 220 3300 400 500 600 222	00 00	Salaries	\$	1,231,716.00	
400 500 600 15 100 200 300 400 500 600 16 17 17 100 200 300 400 500 600 21 1 100 200 300 400 500 600 22 1 100 200 300 400 500 600	00	Employee Benefits	\$	489,020.00	
500 600 15 100 200 300 400 500 600 16 17 17 100 200 300 400 500 600 21 17 100 200 300 400 500 600		Purchased Services	\$	46,000.00	
15 100 200 300 400 500 600 122 1 100 200 300 400 500 600 222 100 200 300 400 500 600 600 600 600 600 600 600 600 6	00	Supplies and Materials	\$	21,400.00	
15 100 200 300 400 500 600 121 100 200 300 400 500 600 222 100 200 300 400 500 600 600 600 600 600 600 600 600 6	00	Capital Outlay Other Objects	\$ \$	- 5 000 00	
100 200 300 400 500 600 16 10 10 200 300 400 500 600 17 10 200 300 400 500 600 21 10 20 20 300 400 500 600 22 10 20 300 400 500 600	00	Other Objects	2	5,000.00	
200 300 400 500 600 16 10 10 200 300 400 500 600 21 10 200 300 400 500 600 22 10 20 20 300 400 500 600 22	00	Exceptional Program Services	6		
300 400 500 600 116 110 200 300 400 500 600 117 110 200 300 400 500 600 21 110 200 300 400 500 600 22 1100 200 300 400 500 600		Salaries	\$	-	
400 500 600 16 100 200 300 400 500 600 17 100 200 300 400 500 600 21 100 200 300 400 500 600 22		Employee Benefits	\$	-	
500 600 16 10 200 300 400 500 600 17 17 100 200 300 400 500 600 21 100 200 300 400 500 600 22		Purchased Services	\$ \$	-	
16 100 200 300 400 500 600 17 100 200 300 400 500 600 21 100 200 300 400 500 600 22 100 200 300 400 500 600		Supplies and Materials Capital Outlay	\$	-	
100 200 300 400 500 600 17 10 200 300 400 500 600 21 100 200 300 400 500 600		Other Objects	\$	-	
100 200 300 400 500 600 17 10 200 300 400 500 600 21 100 200 300 400 500 600					
200 300 400 500 600 17 100 200 300 400 500 600 21 100 200 300 400 500 600 22 100 200 300 400 500 600 600	00	Career and Technology Education Placement Services Salaries	\$	_	
300 400 500 600 17 100 200 300 400 500 600 21 100 200 300 400 500 600 22 100 200 300 400 500 600 600		Employee Benefits	\$	_	
400 500 600 17 100 200 300 400 500 600 21 100 200 300 400 500 600 22 100 200 300 400 500 600 600		Purchased Services	\$	_	
17 100 200 300 400 500 600 21 100 200 300 400 500 600 22 100 200 300 400 500 600	00	Supplies and Materials	\$	-	
17	00	Capital Outlay	\$	-	
100 200 300 400 500 600 21 100 200 300 400 500 600	00	Other Objects	\$	-	
200 300 400 500 600 21 100 200 300 400 500 600 22 100 200 300 400 500 600		Career Specialist Services			
300 400 500 600 211 100 200 300 400 500 600 222	00	Salaries	\$	73,833.00	
400 500 600 21 100 200 300 400 500 600 22	00	Employee Benefits	\$	30,604.00	
21 100 200 300 600 22 100 200 300 400 500 600 600		Purchased Services	\$	-	
21 100 200 300 400 500 600 22 100 600 600		Supplies and Materials	\$	-	
21 100 200 300 400 500 600 22 100 200 500 600 600		Capital Outlay	\$ \$	-	
100 200 300 400 500 600 22 100 200 300 400 500 600	00	Other Objects	3	-	
200 300 400 500 600 22 100 200 300 400 500 600	00	Improvement of Instruction Curriculum Development	6	()(0 (00 00	
300 400 500 600 22 100 200 300 400 500 600		Salaries	\$	6,368,608.00	
400 500 600 22 100 200 300 400 500 600		Employee Benefits	\$	2,420,927.00	
500 600 22 100 200 300 400 500 600		Purchased Services Supplies and Materials	\$ \$	887,900.00 523,500.00	
600 222 100 200 300 400 500 600		Supplies and Materials Capital Outlay	\$ \$	523,500.00	
100 200 300 400 500 600		Other Objects	\$	190,500.00	
100 200 300 400 500 600		Library and Madia Samiass			
200 300 400 500 600	00	Library and Media Services Salaries	\$	3,021,171.00	
300 400 500 600		Employee Benefits	\$	1,352,801.00	
400 500 600		Purchased Services	\$	42,341.00	
500 600		Supplies and Materials	\$	244,911.00	
600		Capital Outlay	\$	1,773.00	
23	00	Other Objects	\$	300.00	
		Supervision of Special Programs			
100	00	Salaries	\$	414,691.00	
200		Employee Benefits	\$	176,841.00	
300		Purchased Services	\$	133,721.00	
400		Supplies and Materials	\$	42,900.00	
500	00	Capital Outlay	\$	-	
600	00 00	Other Objects	\$	3,400.00	
24	00 00 00	In-Service/Staff Training			
100	00 00 00	Salaries	\$	254,349.00	
200 300	00 00 00 00 00	Employee Benefits Purchased Services	\$ \$	84,111.00 252,389.00	

				Budget	Subtotal by Funding Source
	400	Supplies and Materials	\$	29,400.00	
	500 600	Capital Outlay Other Objects	\$ \$	42.065.00	
	000	Other Objects	3	43,065.00	
231		Board of Education			
	100	Salaries	\$	189,011.00	
	200	Employee Benefits	\$	69,308.00	
	300 400	Purchased Services Supplies and Materials	\$ \$	396,247.00	
	500	Capital Outlay	\$	20,000.00	
	600	Other Objects	\$	54,381.00	
232	100	Superintendent Salaries	\$	206 204 00	
	200	Employee Benefits	\$	296,394.00 139,342.00	
	300	Purchased Services	\$	25,400.00	
	400	Supplies and Materials	\$	7,750.00	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	7,000.00	
233		School Administration			
255	100	Salaries	\$	14,923,108.00	
	200	Employee Benefits	\$	6,321,775.00	
	300	Purchased Services	\$	197,487.00	
	400	Supplies and Materials	\$	374,959.00	
	500 600	Capital Outlay Other Objects	\$ \$	22,765.00	
	000	Other Objects	3	22,763.00	
251		Student Transportation (Federal/ District Mandated)			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300 400	Purchased Services Supplies and Materials	\$ \$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
		·			
252	100	Fiscal Services:		1.604.444.00	
	100 200	Salaries Employee Benefits	\$ \$	1,604,444.00 700,737.00	
	300	Purchased Services	\$	98,180.00	
	400	Supplies and Materials	\$	100,432.00	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	5,654.00	
253		Facilities Acquisitiona and Construction			
233	100	Salaries	\$	6,000.00	
	200	Employee Benefits	\$	6,447.00	
	300	Purchased Services	\$	17,700.00	
	400	Supplies and Materials	\$	11,000.00	
	500 600	Capital Outlay Other Objects	\$ \$	3,500.00	
	000	Office Objects		3,300.00	
254		Operations and Maintenance			
	100	Salaries	\$	416,011.00	
	200	Employee Benefits	\$	174,085.00	
	300 400	Purchased Services Supplies and Materials	\$ \$	19,057,179.00 8,185,754.00	
	500	Capital Outlay	\$	5,000.00	
	600	Other Objects	\$	326,000.00	
255	100	Student Transportation (State Mandated)	•	4 070 961 00	
	200	Salaries Employee Benefits	\$ \$	4,970,861.00 2,240,051.00	
	300	Purchased Services	\$	345,900.00	
	400	Supplies and Materials	\$	377,100.00	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	2,400.00	
256		Food Services			
430	100	Salaries	\$	_	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	

				Budget	Subtotal by Funding Source
57	400	Internal Services			
	100 200	Salaries Employee Benefits	\$ \$	-	
	300	Purchased Services	\$		
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
58	400	Security		404.004.00	
	100 200	Salaries Employee Benefits	\$ \$	101,921.00 45,587.00	
	300	Purchased Services	\$	2,162,761.00	
	400	Supplies and Materials	\$	13,000.00	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	19,435.00	
59		Internal Auditing Services			
	100	Salaries	\$	-	
	200 300	Employee Benefits Purchased Services	\$ \$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	_	
	600	Other Objects	\$	-	
62		Planning			
	100	Salaries	\$	-	
	200	Employee Benefits	\$		
	300	Purchased Services	\$	4,900.00	
	400 500	Supplies and Materials Capital Outlay	\$ \$	500.00	
	600	Other Objects	\$	500.00	
63		Information Services			
	100	Salaries	\$	339,366.00	
	200	Employee Benefits	\$	139,264.00	
	300	Purchased Services	\$	99,250.00	
	400	Supplies and Materials	\$	6,100.00	
	500 600	Capital Outlay Other Objects	\$ \$	3,400.00	
64		Staff Services			
04	100	Salaries	\$	3,528,526.00	
	200	Employee Benefits	\$	1,220,168.00	
	300	Purchased Services	\$	608,617.00	
	400	Supplies and Materials	\$	132,750.00	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	11,500.00	
65	100	Subawards in Excess of \$25,000 Salaries	\$		
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
66		Technology and Data Processing			
	100	Salaries	\$	2,847,622.00	
	200 300	Employee Benefits Purchased Services	\$ \$	1,222,285.00 2,423,401.00	
	400	Supplies and Materials	\$	118,700.00	
	500	Capital Outlay	\$	125,000.00	
	600	Other Objects	\$	1,500.00	
		Participant Support Cost			
67	100	Salaries	\$	-	
67	100	Employee Benefits	\$	-	
67	200				
67	200 300	Purchased Services	\$	-	
67	200 300 400	Purchased Services Supplies and Materials	\$	-	
67	200 300	Purchased Services		- - -	
67 71	200 300 400 500	Purchased Services Supplies and Materials Capital Outlay Other Objects	\$ \$	- - -	
67	200 300 400 500	Purchased Services Supplies and Materials Capital Outlay	\$ \$	2,210,324.00	
	200 300 400 500 600	Purchased Services Supplies and Materials Capital Outlay Other Objects Pupil Service Activities Salaries Employee Benefits	\$ \$ \$ \$	2,210,324.00 620,790.00	
	200 300 400 500 600	Purchased Services Supplies and Materials Capital Outlay Other Objects Pupil Service Activities Salaries	\$ \$ \$	2,210,324.00	

	600	Other Objects	\$	Budget 1,082,636.00	Subtotal by Funding Source
	000		\$	-	
72	100	Enterprise Activities	e.		
	100 200	Salaries Employee Benefits	\$ \$	-	
	300	Purchased Services	\$	_	
	400	Supplies and Materials	\$	_	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
73		Trust and Agency Activities			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300 400	Purchased Services Supplies and Materials	\$ \$	-	
	500	Capital Outlay	\$	_	
	600	Other Objects	\$	-	
		Total Support Services			\$ 113,511,043.0
20		Community Recreation Services			
-	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
30		Civic Services			
	100	Salaries	\$	-	
	200 300	Employee Benefits Purchased Services	\$ \$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$		
	600	Other Objects	\$	-	
40		Public Library Services			
	100	Salaries	\$	_	
	200	Employee Benefits	\$	_	
	300	Purchased Services	\$	_	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
50	100	Custody and Care of Children Salaries	¢		
	100 200	Employee Benefits	\$ \$	-	
	300	Purchased Services	\$	_	
	400	Supplies and Materials	\$	_	
	500	Capital Outlay	\$	_	
	600	Other Objects	\$	-	
60		Welfare Services			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
70		•	~		
70	100	Nonpublic School Services Salaries	\$		
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	_	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
90		Other Community Services			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
	000	Saler Objects	Φ	-	
		Total - Community Services			\$ -

				Budget	Subtotal by Funding Source	
400		Intergovernmental Expenditures/ Transfers				
	700	Fund Transfers	\$	10,024,238.00		
		Total Intergovernmental Expenditures/ Transfers			\$	10,024,238.00
500		Debt Service:				
	300	Purchased Services	\$	-		
	400	Supplies and Materials	\$	-		
	500	Capital Outlay	\$	-		
	600	Other Objects	\$	20,000.00		
		Total - Debt Service			\$	20,000.00
		UND EXPENDITURES	s	298,133,593.00	S :	298,133,593.00