South Carolina American Rescue Plan Elementary and Secondary School Emergency Relief (ARP ESSER) Subgrant **Spending Plan Amendment Form**

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LEA Name:	Beaufort	
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Superintendent Information

Name:	Dr. Francisco Rodriguez		A Line B
Phone:	843-322-2409	Ext.:	
Email:	Francisco.Rodriguez@beaufort.k12.sc.us	E. C.	

Please provide a description of all proposed changes including the amounts, function and object codes, and the category of the change:

Changes are being made to Sections: 3,4,8, 11B (Learning Loss), and 15.

As follows:

Sect. 3. 100-300 (\$60,000), 200-300 + \$60,000 Adjusted activity (Food for Parenting) @\$60,000 in correct function/object.

Sect. 4. 100-100 (\$100,000), 100-200 (\$40,000), 200-100 + \$100,000, 200-200 + \$40,000 Reduced the salary stipends for Teachers @\$100,00 and benefits @\$40,000, and increased the salary stipends for School Leadership @\$100,000 and Benefits @ \$40,000.

Sect. 8. 100-300 (\$117,000), 200-300 + \$117,000 Adjusted activity (iBoss Content Filter) @\$117,000 in correct funtion/object.

Sect. 11B. (Learning Loss) 100-300 + \$3,800,000, 100-400 + \$400,000, 200-100 + \$6,000, 200-200 + \$500, 200-300 (\$3,706,500), 200-400 (\$500,000) Adjusted activity (Software @\$4,000,000 and Software Supplies @\$500,000 for Learning Loss and Transportation Mileage for Afterschool @\$300,000) in correct function/object. Added Professional Development Salaries @\$6,000, Benefits @\$500 and reduced Professional Development Purchased Services @\$6,500. Reduced the Literacy Reading Materials @\$100,000 and Multiligual Curriculum @\$100,000 to add budgets for Virtual Literacy Reading Materials @\$100,000 and Multiligual Curriculum supplies @\$100,000.

Sect. 15. 200-200 + \$24,760, 400-700 (\$24,760) Increased benefits for ESSER Accountant budget @\$24,760 for 1 year and reduced Indirect Costs @\$24,760. Net \$0

I attest that the information contained in this document is, to the best of my knowledge, correct and the agency named above has authorized me as its representative to file this application. By typing my name below, I affirm that I am authorized to submit this form on behalf of the Subgrantee.

Dr. Francisco Rodriguez 11/5/2021

Electronic Signature of Superintendent

Date



Uses of Funds

A local educational agency that receives funds under this section shall reserve not less than 20 percent of such funds to address learning loss through the implementation of evidence-based interventions, such as summer learning or summer enrichment, extended day, comprehensive afterschool programs, extended school year programs, or other evidence-based interventions, and ensure that such interventions respond to students' academic, social, and emotional needs and address the disproportionate impact of the coronavirus on the student subgroups described in section 1111(b)(2)(B)(xi) of the Elementary and Secondary Education Act of 1965 (20 U.S.C.6311(b)(2)(B)(xi)), students experiencing homelessness, and children and youth in foster care

A local educational agency that receives funds under this title may use the remaining funds for any of the following:

- 1. Any activity authorized by
 - a. Elementary and Secondary Education Act of 1965
 - b. Individuals with Disabilities Education Act (20 U.S.C. 1400 et seq.) ("IDEA"),
 - c. Adult Education and Family Literacy Act (20 U.S.C. 1400 et seq.),
 - d. Carl D. Perkins Career and Technical Education Act of 2006 (20 U.S.C. 2301 et seq.) ("the Perkins Act"),
- 2. Coordination of preparedness and response efforts of local educational agencies with state, local, Tribal, and territorial public health departments, and other relevant agencies, to improve coordinated responses among such entities to prevent, prepare for, and respond to coronavirus.
- 3. Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population.
- 4. Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies.
- 5. Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases.
- 6. Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency.
- 7. Planning for and coordinating and implementing activities during long-term closures, including providing meals to eligible students, providing technology for online learning to all students, providing guidance for carrying out requirements under the Individuals with Disabilities Education Act (20 U.S.C. 1401 et seq.) and ensuring other educational services can continue to be provided consistent with all Federal, State, and local requirements.
- 8. Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and children with disabilities, which may include assistive technology or adaptive equipment.
- 9. Providing mental health services and support, including through the implementation of evidenced-based full-service community schools.

Uses of Funds (continued)

- 10. Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low-income students, children with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care.
- 11. Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by
 - a. Administering and using high-quality assessments that are valid and reliable, to accurately assess students' academic progress and assist educators in meeting students' academic needs, including through differentiating instruction.
 - b. Implementing evidence-based activities to meet the comprehensive needs of students.
 - c. Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment.
 - d. Tracking student attendance and improving student engagement in distance education.
- 12. School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.
- 13. Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.
- 14. Developing strategies and implementing public health protocols including, to the greatest extent practicable, policies in line with guidance from the Centers for Disease Control and Prevention for the reopening and operation of school facilities to effectively maintain the health and safety of students, educators, and other staff.
- 15. Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff of the local educational agency.

Spending Plan Categories

INSTRUCTIONS: Click on the links below to access a specific budgeting table. Please provide a short description of proposed activities and complete the budget information. A summary budget will be autocalculated on the final page, titled Budget Summary. Budget the amount for equitable services in the 15th category budget and indicate the amount in the field provided below. Please enter your allocation amount in the appropriate field on the Budget Summary. Ensure that the summary amount budgeted equals the allocation. Any changes to this document will require resubmission to the SCDE.

Addressing Learning Loss

- 1. Activities authorized by
 - a. Elementary and Secondary Education Act of 1965
 - b. Individuals with Disabilities Education Act (IDEA)
 - c. Adult Education and Family Literacy Act
 - d. Carl D. Perkins Career and Technical Education Act (The Perkins Act)
- 2. Coordination of Preparedness and Response Efforts
- 3. Activities to Address the Unique Needs of Students
- 4. Development and Implementation of Procedures
- 5. Training and Professional Development
- 6. Sanitation Services and Supplies
- 7. Planning and Coordination during Long-term Closures
- 8. Purchase of Educational Technology
- 9. Provision of Mental Health Services and Supports
- 10. Summer Learning and Supplemental Afterschool Programs
- 11. Addressing Learning Loss Among Students
- 12. School Facility Repairs and Improvements
- 13. Improve Indoor Air Quality in School Facilities
- 14. Developing Strategies and implementing public health protocols
- 15. Other Activities for Operation and Continuity of Services

Budget Summary

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Instruction	100	\$6,025,000.00	\$2,335,000.00	\$7,160,000.00	\$2,750,000.00					\$18,270,000.00
Support Services	200	\$376,000.00	\$160,500.00	\$4,413,500.00	\$500,000.00					\$5,450,000.00
Community Services	300			DUE IN						\$0.00
Other Charges	400									\$0.00
Total		\$6,401,000.00	\$2,495,500.00	\$11,573,500.00	\$3,250,000.00	\$0.00	\$0.00	\$0.00		\$23,720,000.00
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Community Services	300									\$0.00
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Function	Code	100	200	300	400	500	600	700		
Instruction	100	\$120,000.00	\$30,000.00	BORN NO.						\$150,000.00
Support Services	200									\$0.00
Community Services	300									\$0.00
Other Charges	400									\$0.00
Total		\$120,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$150,000.00
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LEA Name:	Beaufort	
	Use of Funds	
	3. Activities to Address the Unique Needs of Students	

Local educational agencies that receive funds under this title may use the funds for activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population.

Budget Narrative

- 1 Educational technology coach for two years (FY23 & FY24) (Salary @ \$115,000 & Benefits @ \$45,000),
- 4 Social Workers for 3 years (Salary @ \$600,000 & Benefits @ \$250,000),
- 1 Bilingual Liaison for 3 years (Salary @ \$150,000 & Benefits @ \$50,000),

Parent Connection (Parent and Community program to increase parent education and involvement – (for three years, salary @ \$60,000; Benefits @ \$20,000; Supplies @110,000; Food for parenting events \$60,000; Travel costs @ \$60,000, Printing @ \$70,000, translation services @ \$120,000)

	Object	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other	Indirect Costs	Pre-award Expense	Total
Function	Code	100	200	300	400	500	600	700		
Instruction	100	\$1,020,000.00	\$340,000.00	\$670,000.00	\$320,000.00					\$2,350,000.00
Support Services	200	\$1,325,000.00	\$515,000.00	\$60,000.00		NAME OF STREET				\$1,900,000.00
Community Services	300				7.0201					\$0.00
Other Charges	400									\$0.00
Total		\$2,345,000.00	\$855,000.00	\$730,000.00	\$320,000.00	\$0.00	\$0.00	\$0.00		\$4,250,000.00

[~]	This category is being amended	

Funds
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ementation of Procedures
ise the funds for developing and implementing procedures and educational agencies.
additional agentices.

Up to 4 Nurses for one year (Salary @ \$200,000 & Benefits @\$100,000), Nurse equipment @ each school (Vision & Audio \$300,000), Talent Acquisition Specialist for three years (Salary @ \$310,000 & Benefits @ \$132,432) for recruiting and retaining high quality teachers and administrators, Lead Mentor for new teachers for 3 years (Salary @ \$200,000 and Benefits @ \$76,520), Professional Growth/Certification Manager (Salary @ \$140,000 & Benefits @ \$59,094) and purchased services for outreach to recruit highly effective teachers @\$100,000.

Provide a yearly stipend based on students served to encourage recruitment of teachers and school leaders at highest need schools (Salary @ \$100,000 and Benefits @

	Object	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other	Indirect Costs	Pre-award Expense	Total
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Instruction	100									\$0.00
Support Services	200	\$950,000.00	\$408,046.00	\$300,000.00	\$300,000.00					\$1,958,046.00
Community Services	300									\$0.00
Other Charges	400									\$0.00
Total		\$950,000.00	\$408,046.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00		\$1,958,046.00

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Local educational agencies that receive funds under this title may use the funds for purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency. Budget Narrative Sanitation Services (additional monthly charges) and PPE supplies (Masks, gloves, face shields, hand sanitizer, alcohol wipes, Halo machine refill, etc.) NOTE: Some activities in this area are extensions of the same activity which has been previously approved in ESSER 2. BCSD extension activities are primarily for FY23 and FY24. Diport Salaries Employee Benefits Services Materials Capital Outlay Other Indirect Costs Pre-award Expense Total Function Code 100 200 300 400 500 600 700 Instruction 100 50.00 Support Services 200 5300,000.00 \$12,000.00 Support Services 300 50.00 Community Services 300 50.00 Support Services 400 50.00 Support Services 50.00 Support Services 400 50.00 Support Services 50.00 S				6				2			
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	Support Services Community Services Other Charges	Code 100 200 300	100	Benefits 200	\$300 \$300,000.00	Materials 400 \$12,000.00	500	600	\$0.00	Expense	\$0.00 \$312,000.00 \$0.00 \$0.00 \$312,000.00
	Support Services Community Services Other Charges	Code 100 200 300	100	Benefits 200	\$300 \$300,000.00	Materials 400 \$12,000.00	500	600	\$0.00		\$0.00 \$312,000.00 \$0.00 \$0.00 \$312,000.00
	Support Services Community Services Other Charges	Code 100 200 300	100	\$0.00	\$300,000.00 \$300,000.00	\$12,000.00	\$0.00	600	\$0.00	Expense	\$0.00 \$312,000.00 \$0.00 \$0.00 \$312,000.00
This category is being amended	Function Instruction Support Services Community Services Other Charges Total	Code 100 200 300	100	\$0.00	\$300,000.00 \$300,000.00	\$12,000.00	\$0.00	600	\$0.00	Expense	\$0.00 \$312,000.00 \$0.00 \$0.00 \$312,000.00

LEA Name:					Ве	eaufort				
		7.	Planning a		se of Fund nation dur	ls ing Long-tei	m Closu	res		
Planning for and providing techn Disabilities Educ with all Federal,	ology for cation Ac State, a	r online lea et (20 U.S.C.	rning to all st 1401 et seq.	udents, prov	iding guidan	ce for carrying	out requir	ements under	the Indiv	iduals with
Budget Narrativ	/ e			± 10						
	Object	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other	Indirect Costs	Pre-award Expense	Total
Function	Code	100	200	300	400	500	600	700	we like	PER MINE TO
Instruction	100									\$0.00
Support Services	200									\$0.00
Community Services	300			Proc internal				170		\$0.00
Other Charges	400					Terminal I			財口電	\$0.00
Total		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
				This categor	y is being an	nended		Back t	to Catego	ory List

LEA Name:	Beaufort
	Use of Funds 8. Purchase of Educational Technology
nardware, software, and c substantive educational in	that receive funds under this title may use the funds for purchasing educational technology (including onnectivity) for students who are served by the local educational agency that aids in regular and teraction between students and their classroom instructors, including low-income students and students y include assistive technology or adaptive equipment.
Budget Narrative	

Web Storage for three years (Zoom and other platforms) @ \$390,000, HP Simplivity Server for three years \$400,000, Cyber Security Service for three years and malware threat service for three years and cloud based Munis financial software - contract model & Cloud based Munis service for three years @ \$660,000, Middle School Device refresh (one-to-one devices 5000 @\$2,399,318), Malware Threat Service, Mifi Hotspot Service, iBoss Content Filter for three years @ \$117,000 NOTE: Some activities in this area are extensions of the same activity which has been previously approved in ESSER 2. BCSD extension activities are primarily for FY23 and FY24.

	Object	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other	Indirect Costs	Pre-award Expense	Total
Function	Code	100	200	300	400	500	600	700	E TAXON DE L	
Instruction	100			\$390,000.00	\$2,399,318.00					\$2,789,318.00
Support Services	200			\$777,000.00		\$400,000.00	angun ig	TYPE STREET		\$1,177,000.00
Community Services	300									\$0.00
Other Charges	400						DEVICE AND			\$0.00
Total		\$0.00	\$0.00	\$1,167,000.00	\$2,399,318.00	\$400,000.00	\$0.00	\$0.00		\$3,966,318.00

1	This category is being amended	

Local educational agencies services and supports. Budget Narrative Gaggle Software (Student common for students and staff (Contractor)	es that rece nunication su ed services wi	eive funds un	n of Menta		ervices and				
services and supports. Budget Narrative Gaggle Software (Student comm for students and staff (Contractor)	es that rece nunication su ed services wi	eive funds un	n of Menta	al Health S	ervices and				
services and supports. Budget Narrative Gaggle Software (Student comm for students and staff (Contractor)	nunication su ed services wi	rveillance) for tl		may use the	funds for prov	viding men	tal health		
Gaggle Software (Student comm for students and staff (Contracte	ed services w	rveillance) for t	2011-00-5-5-00-6						
for students and staff (Contracte	ed services w	rveillance) for th	STATE OF STREET						
NOTE: Some activities in this are and FY24. Object	Salaries	Employee	Purchased	Supplies &	Capital Outlay	Other	D extension activit	Pre-award	Total
		Benefits	Services	Materials		Other		Expense	Total
Function Code	100	200	300	400	500	600	700		
Instruction 100			Meserch Sch						\$0.00
Support Services 200			\$925,000.00						\$925,000.00
Community Services 300									\$0.00
Other Charges 400									\$0.00
Total	\$0.00	\$0.00	\$925,000.00	\$0.00	\$0.00	\$0.00	\$0.00		\$925,000.00

Use of Funds 10. Summer Learning and Supplemental Afterschool Programs Local educational agencies that receive funds under this title may use the funds for planning and implementing activities rel summer learning and supplemental afterschool programs, including providing classroom instruction or online learning durin summer months and addressing the needs of low-income students, students with disabilities, English learners, migrant stud students experiencing homelessness, and children in foster care. Budget Narrative Object Salaries Employee Purchased Supplies & Capital Outlay Other Indirect Costs Pre-award Expense Employee Purchased Services Materials Capital Outlay Other Indirect Costs Pre-award Expense Capital Outlay Other Code Indirect Costs Pre-award Capital Outlay Other Indirect Costs	LEA Name:					В	eaufort		- Allerton		
Local educational agencies that receive funds under this title may use the funds for planning and implementing activities rel summer learning and supplemental afterschool programs, including providing classroom instruction or online learning durin summer months and addressing the needs of low-income students, students with disabilities, English learners, migrant stud students experiencing homelessness, and children in foster care. Budget Narrative Object Salaries Employee Purchased Supplies & Capital Outlay Other Indirect Costs Pre-award Expense											
summer learning and supplemental afterschool programs, including providing classroom instruction or online learning durin summer months and addressing the needs of low-income students, students with disabilities, English learners, migrant stud students experiencing homelessness, and children in foster care. Budget Narrative Object Salaries Employee Benefits Services Materials Capital Outlay Other Indirect Costs Expense Function Code 100 200 300 400 500 600 700 Instruction 100 Instruction			10. S	ummer Lea			2570	hool Pro	grams		
summer learning and supplemental afterschool programs, including providing classroom instruction or online learning durin summer months and addressing the needs of low-income students, students with disabilities, English learners, migrant students experiencing homelessness, and children in foster care. Budget Narrative			- 10								
Object Salaries Employee Benefits Services Materials Capital Outlay Other Indirect Costs Pre-award Expense Function Code 100 200 300 400 500 600 700 Instruction 100 Support Services 200 Instruction Indirect Costs Pre-award Expense Indirect Costs Pre-award Expense Indirect Costs Indirect Cos	summer learnin summer month:	g and su s and ad encing h	pplementa dressing th	l afterschool e needs of lov	programs, in w-income stu	cluding prov idents, stude	iding classroon	n instructio	on or online le	arning dur	ring the
Benefits Services Materials Capital Outlay Other Indirect Costs Expense Function Code 100 200 300 400 500 600 700 Instruction 100 Import Services 200 Import Services Indirect Costs Indi		3055									
Benefits Services Materials Capital Outlay Other Indirect Costs Expense Function Code 100 200 300 400 500 600 700 Instruction 100 Instruction Indirect Costs Indirect Cos	Budget Narrativ	/e									
nstruction 100 Support Services 200 Support Services 200 Support Services 200 Support Services Support Servi	Budget Narrativ			Employee	Purchased	Supplies &				Pre-award	
upport Services 200	Budget Narrativ		Salaries	1983 (8)	ı	258.8	Capital Outlay	Other	Indirect Costs		Total
		Object		Benefits	Services	Materials		and the second			Total
ommunity Services 300	unction	Object Code		Benefits	Services	Materials		and the second			Total
	runction Instruction	Object Code 100		Benefits	Services	Materials		and the second			
Other Charges 400	unction nstruction upport Services	Object Code 100 200		Benefits	Services	Materials		and the second			\$0.00
otal \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	function enstruction support Services	Object Code 100 200 300		Benefits	Services	Materials		and the second			\$0.00 \$0.00

	4									
		-4			Access 1995		V			
			22 2 1		se of Fund		91 70			
			11. Add	ressing Lea	arning Los	s Among Stu	ıdents			
students' a through di b. Implemen c. Providing i	ents expring and academic fferentiating evidentiating evidentiating evidentiating evidentiating evidentiating evidentiating existence for the expression of	periencing h using high- progress a ating instruction lence-basection and ass	omelessness quality assess and assist edu ction. I activities to istance to pa	, and childrer sments that a cators in med meet the cor rents and fan	n and youth are valid and eting studen aprehensive		of the loca curately as eeds, inclu	l educational a sess ding	agency, in	
including d. Tracking so a d. Tracking so a dispersional Develor areas. These planner raining/travel cost is OL teachers and travel/registration of a dispersion of a dispersi	ve pment @ ed professi for semina	\$720,000 for L onal developn ars for \$20,000 f ESOL student	earning Team Fa nent costs includ per year for thr s- average cons	g student eng acilitators and Pl le implementation ee years (50 inst ultant cost is \$15	.C (Professional on of instruction ructional coach 5,000 per year f	nal coaching mode es, mentors, and I or 3 years (approx	nities), Teach I with consul earning facili imately 200	tant costs of \$40, itators); implementeachers); consult	000 for two ntation of ES ant cost of \$	years and SOL software \$125,000 and
d. Tracking so Budget Narration Professional Developments. These planner raining/travel cost (SOL teachers and the	ve pment @ ed professi for semina	\$720,000 for L onal developn ars for \$20,000 f ESOL student	earning Team Fa nent costs includ per year for thr s- average cons	g student eng acilitators and Pl le implementation ee years (50 inst ultant cost is \$15	.C (Professional on of instruction ructional coach 5,000 per year f	Learning Communical coaching mode es, mentors, and lor 3 years (approx	nities), Teach I with consul earning facili imately 200	tant costs of \$40, itators); implementeachers); consult	000 for two ntation of ES ant cost of \$	years and SOL software \$125,000 and
d. Tracking so	ve pment @ ed professi for semina teachers or cost \$25,00	\$720,000 for L onal developn ars for \$20,000 f ESOL student 00 for professi	earning Team Fanent costs includ Der year for thr S – average consional developme	g student engacilitators and Ple implementations ee years (50 instultant cost is \$15 nt leaders such and Purchased	C (Professional on of instruction ructional coach 5,000 per year f as PD coordinat	Learning Communical coaching mode es, mentors, and I or 3 years (approx ors and instruction	nities), Teach I with consul earning facili imately 200 nal coaches f	tant costs of \$40, ttators); implement teachers); consult or enhancing prof	000 for two ntation of ES ant cost of \$ fessional lear	years and SOL software \$125,000 and rning
d. Tracking so	ve pment @ ed professi for semina teachers o' cost \$25,00	\$720,000 for L onal developn ars for \$20,000 f ESOL student 00 for professi	earning Team Fanent costs includ per year for thr s- average cons ional developme Employee Benefits	g student engacilitators and Plus implementation ee years (50 instudent cost is \$15 nt leaders such a Purchased Services	C (Professional on of instruction ructional coach 5,000 per year fas PD coordinat Supplies & Materials	Learning Communication of the control of the contro	nities), Teach I with consul earning facili imately 200 nal coaches f	tant costs of \$40, tators); implement teachers); consult or enhancing prof	000 for two ntation of ES ant cost of \$ fessional lear	years and SOL software \$125,000 and rning
d. Tracking so	pment @ ed professi for semina teachers or cost \$25,00	\$720,000 for L onal developn ars for \$20,000 f ESOL student 00 for professi	earning Team Fanent costs includ per year for thr s- average cons ional developme Employee Benefits	g student engacilitators and Plus implementation ee years (50 instudent cost is \$15 nt leaders such a Purchased Services	C (Professional on of instruction ructional coach 5,000 per year fas PD coordinat Supplies & Materials	Learning Communication of the control of the contro	nities), Teach I with consul earning facili imately 200 nal coaches f	tant costs of \$40, tators); implement teachers); consult or enhancing prof	000 for two ntation of ES ant cost of \$ fessional lear	years and SOL software \$125,000 and rning Total
d. Tracking so	ve pment @ ed professi for semina teachers o' cost \$25,00 Object Code	\$720,000 for L onal developn ars for \$20,000 f ESOL student 00 for professi	earning Team Fanent costs includ per year for thr s- average cons onal developme Employee Benefits	g student engacilitators and Plus implementation engages (50 instudent cost is \$15 nt leaders such a services 300	C (Professional on of instruction ructional coach 5,000 per year fas PD coordinat Supplies & Materials	Learning Communication of the control of the contro	nities), Teach I with consul earning facili imately 200 nal coaches f	tant costs of \$40, tators); implement teachers); consult or enhancing prof	000 for two ntation of ES ant cost of \$ fessional lear	years and SOL software \$125,000 and rning Total
d. Tracking so Budget Narration Professional Developments. These planner raining/travel cost (SOL teachers and the	ve pment @ ed professi for semina teachers or tost \$25,00 Object Code 100 200	\$720,000 for L onal developn ars for \$20,000 f ESOL student 00 for professi	earning Team Fanent costs includ per year for thr s- average cons onal developme Employee Benefits	g student engacilitators and Plus implementation engages (50 instudent cost is \$15 nt leaders such a services 300	C (Professional on of instruction ructional coach 5,000 per year fas PD coordinat Supplies & Materials	Learning Communication of the control of the contro	nities), Teach I with consul earning facili imately 200 nal coaches f	tant costs of \$40, tators); implement teachers); consult or enhancing prof	000 for two ntation of ES ant cost of \$ fessional lear	years and SOL software 125,000 and rning Total \$0.00

LEA Name:					Be	aufort				
				u	lse of Fund	s				
			12. Sch	ool Facility	Repairs a	nd Improve	ements			
School facility r environmental	health ha					o reduce risk	of virus trai	nsmission and	exposure	to
Budget Narrati Replace water foun	A PROPERTY OF	Pottle Fillers /	202 units for day	vices and installs	ation @ \$1,000 (100) Ponlaco HV	AC units at E.I.	ocations: Boaufo	et Uiah 26 III	alto Lilitara
Head Island Early C Units, and Broad Ri							ve Program 46	5 Units, Bluffton 6	Elementary S	School - 31
	Object	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other	Indirect Costs	Pre-award Expense	Total
Function	Code	100	200	300	400	500	600	700		
Instruction	100									\$0.00
Support Services	200				\$3,500,000.00					\$3,500,000.00
Community Services	300									\$0.00
Other Charges	400		Note that the							\$0.00
Total	W.	\$0.00	\$0.00	\$0.00	\$3,500,000.00	\$0.00	\$0.00	\$0.00	WHY:	\$3,500,000.00
				This categor	ry is being an	nended		<u>Back</u>	to Catego	ory List

Community Services 300	LEA Name:				(#1247 MP4	В	eaufort				-194-5
Including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification, and other air cleaning, fans, control systems, and window and door repair and replacement. Budget Narrative				13. Impro			22.0	Facilities			
Add Bi-Polar Ionization to 144 HVAC units to ensure all district HVAC systems are equipped with this technology. Copital Outlay	cleaning, fans,	control s	nd non-mec	chanical heatii	ng, ventilatio	on, and air co	nditioning syst	e the indoc ems, filter	or air quality in	n school fa	acilities, her air
Salaries Benefits Services Materials Capital Outlay Other Indirect Costs Fre-award Expense Total			HVAC units to	o ensure all distri	ct HVAC system	s are equipped	with this technolo	gy.			
Function Code 100 200 300 400 500 600 700 Instruction 100 Support Services 200 \$750,000.00 \$750,000.00 \$50.00 \$750,000.00 \$0.00 \$0.00 \$0.00 \$750,000.00 \$0.00 \$750,000.00 \$0.00 \$750,000.00 \$0.00 \$750,000.00 \$0.00 \$750,000.00 \$0.00 \$750,000.00 \$0.00 \$0.00 \$750,000.00 \$0.0		Object	Salaries	F-1000000000000000000000000000000000000		The state of the s	Capital Outlay	Other	Indirect Costs		Total
Support Services 200 \$750,000.00 \$750,000.00 \$750,000.00 Community Services 300 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$750,000.00 Back to Category List	Function	Code	100	200	300	400	500	600	700		
Support Services 200		100									\$0.00
Sommunity Services 300 Sommunity Services 300 Sommunity Services 300 Sommunity Services Sommunity	nstruction	THE RESERVE OF THE PARTY OF THE	A STREET			\$750,000.00					\$750,000.00
Fotal \$0.00 \$0.00 \$0.00 \$750,000.00 \$0.00 \$0.00 \$0.00 \$750,000.00 Back to Category List	De Decision de Caracteria.	200		The state of the s	THE COURSE OF THE PERSON OF TH	THE RESIDENCE	William Control			Mark State	2
Back to Category List	Support Services			10.0						第	
	Support Services Community Services	300					Cardinalisa de				Total Control
	Support Services Community Services Other Charges	300	\$0.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00		\$0.00
	Support Services Community Services Other Charges	300	\$0.00		\$0.00 This categor		100000	\$0.00		to Catego	\$0.00 \$750,000.00
	Support Services Community Services Other Charges	300	\$0.00		**************************************		100000	\$0.00		o Catego	\$0.00 \$750,000.00
	Support Services Community Services Other Charges	300	\$0.00		**************************************		100000	\$0.00		co Catego	\$0.00 \$750,000.00

LEA Name:	SIT AVI				Be	eaufort				
			14. St		lse of Fund nd Public I	ls Iealth Prote	ocols			
Developing stra guidance from t maintain the he	the Cente ealth and	ers for Dise	ase Control a	nd Preventio	n for the rec	g, to the great	est extent peration of	oracticable, po school faciliti	olicies in lin es to effect	e with ively
Sudget Narration										
Budget Narrati										
Budget Narrati										
Budget Narrati										
Budget Narrati										
Budget Narrativ	Object	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other	Indirect Costs	Pre-award Expense	Total
		Salaries				Capital Outlay	Other	Indirect Costs	The second secon	Total
unction	Object		Benefits	Services	Materials	With the second second	ACEVILLES AND A	and same name and the same	The second secon	Total \$0.00
unction astruction	Object Code		Benefits	Services	Materials	With the second second	ACEVILLES AND A	and same name and the same	The second secon	
unction nstruction upport Services	Object Code 100		Benefits	Services	Materials	With the second second	ACEVILLES AND A	and same name and the same	The second secon	\$0.00
unction Instruction Imprort Services Instruction Instr	Object Code 100 200		Benefits	Services	Materials	With the second second	ACEVILLES AND A	and same name and the same	The second secon	\$0.00

						Beaufort				
					Jse of Fun Other Acti					
Local education operation of ar agency. Budget Narrati Indirect Cost (Unre \$195,000 & Benefit Childcare for one with the cost of the cost	ve stricted @	20.71), ESSER	Grants accounta	nt for one year	gencies and	continuing to 6	employ exi	sting staff of t	he local e	educationa
	ar FY24 (Salary @ \$15 0	OO & Renefits @	\$5,0001						
Childcare for one yo NOTE: Some activited and FY24.		Salaries	sions of the same	e activity which	Supplies &				ties are prin	
NOTE: Some activitind FY24.	Object	area are exten	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	SSER 2. BCSI	D extension activi		narily for FY2
IOTE: Some activit nd FY24.	Object Code	area are exten	sions of the same	e activity which	Supplies &				Pre-award	
IOTE: Some activiting FY24. unction struction	Object Code 100	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other	Indirect Costs	Pre-award	
JOTE: Some activit nd FY24. unction struction upport Services	Object Code 100 200	Salaries 100 \$545,000.00	Employee Benefits 200	Purchased Services	Supplies & Materials	Capital Outlay	Other	Indirect Costs	Pre-award	Total
NOTE: Some activition FY24. unction astruction upport Services community Services	Object Code 100 200 300	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other	Indirect Costs	Pre-award	Total \$0.00 \$812,760.00
unction upport Services ommunity Services ther Charges	Object Code 100 200	Salaries 100 \$545,000.00 \$15,000.00	Employee Benefits 200 \$267,760.00 \$5,000.00	Purchased Services	Supplies & Materials 400	Capital Outlay	Other 600	700 \$9,792,498.00	Pre-award	\$0.00 \$812,760.00 \$20,000.00
	Object Code 100 200 300	Salaries 100 \$545,000.00	Employee Benefits 200	Purchased Services	Supplies & Materials	Capital Outlay	Other	Indirect Costs	Pre-award	Total

LEA Name:

Beaufort

Use of Funds Budget Summary

	Object	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other	Indirect Costs	Total
Function	Code	100	200	300	400	500	600	700	
Instruction	100	\$7,165,000.00	\$2,705,000.00	\$8,220,000.00	\$5,469,318.00	\$0.00	\$0.00	\$0.00	\$23,559,318.00
Support Services	200	\$3,196,000.00	\$1,351,306.00	\$7,595,500.00	\$5,062,000.00	\$400,000.00	\$0.00	\$0.00	\$17,604,806.00
Community Services	300	\$15,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
Other Charges	400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,792,498.00	A COLO
Total		\$10,376,000.00	\$4,061,306.00	\$15,815,500.00	\$10,531,318.00	\$400,000.00	\$0.00	\$9,792,498.00	\$9,792,498.00

Budgeted Amount for Learning Loss	Remaining Funds	Total Budgeted Amount	Total Remaining Balance
\$23,720,000.00	\$27,256,622.00	\$50,976,622.00	\$0.00

(Must be \$0.00 for approval)

Amendment #2 11/12/21

 After School Programs at 32 schools for two years (FY23 & FY24) (Salary @ \$1,450,000 for two years is \$725,000 per year at approximately \$28 per hour for approximately 810 hours of afterschool tutoring at 32 schools which is an average of 27 hours per week for 30 weeks of tutoring at each school which is approximately 13 teachers per school; Benefits @ \$550,000; Supplies @ \$95,000; Food @ \$5,000; and Transportation Salary @ \$100,000 for two years is approximately \$1562 per 32 school per year for bus driver salary at \$15 which is about 104 hours of driving for 30 weeks; Benefits @ \$40,000 and Mileage @ \$60,000) Tutoring for one year (FY24) (Salary @ \$575,000, Benefits @ \$175,000) Summer Reading Camps expansion & Summer School for one year (FY24) (Salary @ \$1,250,000 for approximately 113 teachers for 49 days at \$28 per hour; Benefits @ \$500,000, Supplies @\$95,000, Food @ \$5,000, & Transportation Salary @ \$70,000 for approximately 31 drivers for three hours per day for 49 days at \$15 per hour; Benefits @ \$20,000 and Mileage @ \$30,000) 5 to 6 teachers for reduced class size and/or intervention for one year (Salary @ \$350,000 and Benefits @ \$150,000), 6 High School classified assistants for three years (Salary @ \$900,000 and Benefits @ \$360,000)
 Director of After School Community involvement for 3 years (Salary @\$200,000 & benefits @ \$100,000)
 Software for learning loss such as Edgenuity, DYknow Classroom Management, Headsprout, Iready,
Reading Plus, Scholastic, Math Software
Virtual School contracted services and supplies for three years. Virtual school estimates cost for 300
students for three years @ 2,100,000
• Fine and Performing arts supplies (For everyday use, after school and Summer) Supplies may include:
paper, ink, pencils, pens, notepads, markers, paints, journals, scissors, sound boxes, stickers, student planners, staples, staplers, take-home folders, writing instruments, calculators, erasers, glue, math
manipulatives, rulers, Legos, robotic kits, flash drives, book sets, reading materials of a high interest
level, paper clips, binders, tape, science lab materials, postage, envelopes, postcards, banners, posters,
supporting materials, maps, globes, student white boards, and desk dividers @ \$600,000 for three years
 Band Instruments for engagement estimated at \$500,000 to include approximately 1000 instruments at \$500 per unit.
 Professional Development for School Leadership and staff (3 summer Institutes - Food, transportation,
Salary, Benefits, & Supplies) Summer Institute for three summers is approximately \$1,500,000 per
summer to include contracted services, salary/benefit for employees not on contract, and supplies.
 Literacy Reading Materials for Tutoring, Summer School, Summer Reading Camps, and classroom use
@650,000 and \$100,000 for Virtual Literacy Reading Materials in supplies for three years.
Classroom walkthrough system Software with focus on SEL - the desired product is Rigorwalk and
Rigorwalk Virtual and budgeted for \$210,000 for three years.
 Multilingual curriculum @120,000 and supplies @100,000 to support instruction and intervention of
multi lingual students.
 Additional Days for at-risk schools to extend learning time (Salary @ \$1,500,000 for two years for 250 people for 10 days at average daily rate of \$300 per day, Benefits @\$900,000, food, & transportation @
\$100,000),
 Early Learning Curriculum (Learning without Tears & Standard Based (DAP / Play-based) \$500,000
(Please note that where name of products are included the procurement process will determine the
actual of product purchased for the activity)
NOTE: Some activities in this area are extensions of the same activity which has been previously
approved in ESSER 2. BCSD extension activities are primarily for FY23 and FY24.
 Tutoring of Adult Education students - 5 tutors at approximately \$30 per hour for 5-10 hours per week for 36 -40 weeks for three years (Salary & Benefits)
NOTE: Some activities in this area are extensions of the same activity which has been previously approved in ESSER 2. BCSD extension activities are primarily for FY23 and FY24.
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Amendment #2 11/12/21

3 Unique	1 Educational technology coach for two years (FY23 & FY24) (Salary @ \$115,000 & Benefits @ \$45,000),
Needs	• 4 Social Workers for 3 years (Salary @ \$600,000 & Benefits @ \$250,000),
	1 Bilingual Liaison for 3 years (Salary @ \$150,000 & Benefits @ \$50,000),
	Parent Connection (Parent and Community program to increase parent education and involvement –
	(for three years, salary @ \$60,000; Benefits @ \$20,000; Supplies @110,000; Food for parenting events
	\$60,000; Travel costs @ \$60,000, Printing @ \$70,000, translation services @ \$120,000)
	 Team for Traveling Pre-School bus for 1 teacher and 3 paraprofessionals for three years (Salary
	@\$360,000 & Benefits @ \$90,000),
	 Early Childhood Evaluation team includes 1 school psychologist, 1 speech therapist, 1 general education
	teacher, 1 special education teacher, 1 occupational therapist and 1 physical therapist and 1 Farly
	Childhood Special Education Coordinator (Salary @ \$600,000; Benefits @ \$230,000 supplies & space for 3 years @ \$430,000).
	 Supplies include: parenting kits for various topics, core subject area practice materials for parents, and
	basic supplies for parent training. Supplies may include paper, pens, flash drives, tape, sticky notes
	binders, legal pads, DVD's, envelopes, post cards, postage, staples, staplers, glue sticks, agenda books,
	paper plates, napkins, plastic cutlery, disposable table cloths, banners, posters, books, pamphlets, flyers, Hello my Name is stickers, batteries, etc.
	 High School Coaches and Tech Coach will promote computers and related technologies as tools for
	improving the quality of reading/language arts instruction, and for enhancing student interest in
	recreational reading. Sheltered instruction will be implemented. High School instructional coaches will
	focus on drop-out prevention and graduation rates. Technology Coach will ensure fidelity with the
	various educational software programs. • Provide safe learning spaces within classroom, modia contor with tables, shairs, in divided to the learning spaces.
	The same rearring spaces within classiform, media center with tables, thairs, individual workspaces
	or desks, floor rugs with segments to show individual seating places @\$200,000
	NOTE: Some activities in this area are extensions of the same activity which has been previously approved in ESSER 2. BCSD extension activities are primarily for FY23 and FY24.
4 Developing	Up to 4 Nurses for one year (Salary @ \$200,000 & Benefits @\$100,000), Nurse equipment @ each
and	school (Vision & Audio \$300,000), Talent Acquisition Specialist for three years (Salary @ \$310,000 &
implementing	Benefits @ \$132,432) for recruiting and retaining high quality teachers and administrators, Lead Mentor
procedures	for new teachers for 3 years (Salary @ \$200,000 and Benefits @ \$ 76,520), Professional
to improve	Growth/Certification Manager (Salary @ \$140,000 & Benefits @ \$59,094) and purchased services for
preparedness	outreach to recruit highly effective teachers @\$100,000.
	 Provide a yearly stipend based on students served to encourage recruitment of teachers and school
	leaders at highest need schools (Salary @ \$100,000 and Benefits @ \$40,000).
	 Conduct a comprehensive technology assessment intended to help school and district level
	decisionmakers—administrators, technology facilitators, media coordinators, or technology committee
	members and collect data to plan and improve uses of technology in teaching and learning activities @
	\$200,000.
	NOTE: Some activities in this area are extensions of the same activity which has been previously
	approved in ESSER 2. BCSD extension activities are primarily for FY23 and FY24.
6 Sanitation Services	 Sanitation Services (additional monthly charges) and PPE supplies (Masks, gloves, face shields, hand sanitizer, alcohol wipes, Halo machine refill, etc.)
	NOTE C.
1	NOTE: Some activities in this area are extensions of the same activity which has been previously
3 Ed Tech	approved in ESSER 2. BCSD extension activities are primarily for FY23 and FY24.
s cu recii	Web Storage for three years (Zoom and other platforms) @ \$390,000, HP Simplivity Server for three Yours \$400,000, Cyber Services for the services for
	years \$400,000, Cyber Security Service for three years and malware threat service for three years and
	cloud based Munis financial software - contract model & Cloud based Munis service for three years @
	\$660,000, Middle School Device refresh (one-to-one devices 5000 @\$2,399,318), Malware Threat
	Service, Mifi Hotspot Service, iBoss Content Filter for three years @ \$117,000

Amendment #2 11/12/21

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	NOTE: Some activities in this area are extensions of the same activity which has been previously approved in ESSER 2. BCSD extension activities are primarily for FY23 and FY24.
9 Mental	Gaggle Software (Student communication surveillance) for three years @ \$200,000,
Health	• Social & Emotional Training for three years at \$175,000,
	 Mental Health Counselors for students and staff (Contracted services with local agency for three years @ 550,000)
	 NOTE: Some activities in this area are extensions of the same activity which has been previously
	approved in ESSER 2. BCSD extension activities are primarily for FY23 and FY24.
11 Learning	Professional Development @ \$720,000 for Learning Team Facilitators and PLC (Professional Learning
Loss PD	Communities), Teacher Professional Development in content Areas.
	These planned professional development costs include implementation of instructional coaching model
	with consultant costs of \$40,000 for two years and training (travel cost for agricultural costs)
	with consultant costs of \$40,000 for two years and training/travel cost for seminars for \$20,000 per year for three years (50 instructional coaches, mentors, and learning facilitators);
	• implementation of FSOI software to FSOI teachers and teachers of ESOI students.
	 implementation of ESOL software to ESOL teachers and teachers of ESOL students – average consultant cost is \$15,000 per year for 3 years (approximately 200 teachers); consultant cost of \$125,000 and travel/registration cost
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	enhancing professional learning communities in all schools over a three year period (1700 teachers – all schools);
	 assessment and personalized learning for consultant cost of \$67,000 for one year (1700 teachers – all schools);
	 iReady Year 2 and 3 continued implementations for consultant cost of \$150,000 (900 teachers – all elementary and K-8 schools);
	 consultant cost for \$138,000 for other professional learning opportunities over three years for about 1700 teachers and staff in areas such: literacy development/language arts (\$30,000), math and numeracy (\$30,000), STEAM (\$30,000), Social Studies (12,000), Gifted and Talented (12,000), fine arts (12,000), Ortho-Gillingham (\$12,000) and travel cost of \$30,000 for approximately 30-50 teachers and staff members to attend literacy, math, STEAM, Social Studies, Gifted and Talented, and fine arts related
	in person and virtual conferences.
	 Conduct a comprehensive assessment communications systems for \$100,000 to ensure all stakeholders have information in all environments including a district learning environment.
	NOTE: Some activities in this area are extensions of the same activity which has been previously
	approved in ESSER 2. BCSD extension activities are primarily for FY23 and FY24.
12 School	 Replace water fountains with Bottle Fillers (302 units for devices and installation @ \$1,000,000),
Facilities	Replace HVAC units at 5 Locations: Beaufort High 36 Units, Hilton Head Island Early Childhood Center 2
	units, DESC (District Education Service Center) / Right Choices Alternative Program 46 Units, Bluffton
1	Elementary School - 31 Units, and Broad River Elementary 30 Units. Costs include devices and
500	installation @ 2,500,000.
13 Air Quality	 Add Bi-Polar Ionization to 144 HVAC units to ensure all district HVAC systems are equipped with this
	technology.
15 Other	 Indirect Cost (Unrestricted @20.71), ESSER Grants accountant for one year (Salary @ \$50,000 & Benefits @ \$44,760), ESSER Coordinator for three years (Salary @ \$195,000 & Benefits @ \$73,000), Executive Director of Transformation (Salary for 3 years for total of \$300,000 & Benefits for three years for total of \$150,000), Childcare for one year FY24 (Salary @ \$15,000 & Benefits @ \$5,000) NOTE: Some activities in this area are extensions of the same activity which has been previously
	approved in ESSER 2. BCSD extension activities are primarily for FY23 and FY24.

Amendment #3 12/16/21

Learning Loss	After School Programs at 32 schools for two years (FY23 & FY24) (Salary @ \$1,450,000 for two years is \$725,000 per year at approximately \$28 per hour for approximately 810 hours of afterschool tutoring at 32 schools which is an average of 27 hours per week for 30 weeks of tutoring at each school which is approximately 13 teachers per school; Benefits @ \$550,000; Souplies @ \$95,000; Food @ \$5,000; and Transportation Salary @ \$100,000 for two years is approximately \$1562 per 32 school per year for bus driver salary at \$15 which is about 104 hours of driving for 30 weeks; Benefits @ \$40,000 and Mileage @ \$60,000] and Afterschool Partnerships @\$100,000 supplies and @\$300,000 transportation mileage. Tutoring for one year (FY24) (Salary @ \$575,000, Benefits @ \$175,000) Summer Reading Camps expansion & Summer School for one year (FY24) (Salary @ \$1,250,000 for approximately 113 teachers for 49 days at \$28 per hour; Benefits @ \$500,000, Supplies @\$95,000, Food @ \$5,000, & Transportation Salary @ \$70,000 for approximately 31 drivers for three hours per day for 49 days at \$15 per hour; Benefits @ \$20,000 and Mileage @ \$30,000) 5 to 6 teachers for reduced class size and/or intervention for one year (Salary @ \$350,000 and Benefits @ \$150,000), 6 High School classified assistants for three years (Salary @ \$900,000 and Benefits @ \$360,000) Director of After School Community involvement for 3 years (Salary @ \$200,000 & benefits @ \$100,000) Software for learning loss such as Edgenuity, DYknow Classroom Management, Headsprout, Iready, Reading Plus, Scholastic, Math Software Virtual School Contracted Services @\$2,100,000, Instructional Staff Salaries @\$1,617,000, Benefits @\$290,306, Support Services Instructional Staff Salaries @\$179,000 and Benefits @\$13,694 (to support Dual Modality) and supplies for three years. Fine and Performing arts supplies (For everyday use, after school and Summer) Supplies may include: paper, ink, pencils, pens, notepads, markers, paints, journals, scissors, sound boxes, stickers, student plann
	Professional Development for Early Learning Curriculum \$20,000. (Please note that where name of products are included the procurement process will determine the actual of product purchased for the activity) NOTE: Some activities in this area are extensions of the same activity which has been previously approved in ESSER 2. BCSD extension activities are primarily for FY23 and FY24.
1C Adult	Tutoring of Adult Education students - 5 tutors at approximately \$30 per hour for 5-10 hours per week
Education	for 36 -40 weeks for three years (Salary & Benefits)
	NOTE: Some activities in this area are extensions of the same activity which has been previously approved in ESSER 2. BCSD extension activities are primarily for FY23 and FY24.