

Beaufort County School District
Recommended Reductions to the 2011-2012 Budget

Item Number*	Description	Vote	Amount	Should We Eliminate			
				Yes	No	Partial	
1	Employee's share of health insurance (if available)		\$ 1,209,914		x		At this time
2	Pre-K Teachers	10-0	931,889		X		
3	Pre-K Assistants	10-0	396,932		X		
4	Nurse Assistant	7-3	27,494	X			
5	Hall Monitors	9-1	394,722		X		
6	Academy for Career Excellence (content teacher)	6-4	84,442	X			
7	School Resource Officers (reduce 5)	5-5	295,350		X		At this time
8	Parenting Program	7-3	135,574	X			
9	ADEPT stipends	7-3	70,500	X			At this time
10	National Board Certified Local Supplements		355,800	Vote 3-7 remove from table and to keep stipends whole			
11	National Board Certified - Cut 1/3 for all	6-4		X			Reduce \$2000 by 1/3 for all unless prohibited by law
12	Constrain Special Revenue Activities	9-1	630,000	X			At this time
13	Reduce Supply Allocations	6-4	321,960	X			At this time
14	Reduce District Staff Coordinators (10 to 4)	8-2	504,270	X			
15	Reduce Career Development Facilitators (by 6)	6-4	257,000	X			
16	Reduce Math and Science Coaches (28 to 12)	9-1	1,115,472	X			
17	Increase K-8 staffing formula by 1	7-3	1,323,000	X			
18	Increase 9-12 staffing formula by 1	8-2	819,000	X			
19	Reduce Literacy Coaches (30 to 16)	6-4	1,060,150	X			
20	Close one or more schools (\$700-900K)						
21	Reduction in Teacher Assistant days (190 to 182)	9-1	235,200	X		Option	
22	Freeze Administrative Step Increase for one year	8-2	100,000	X			
23	Extra-Curricular Activities	7-3		X		Discretion	
a	Athletic Equipment Allocation - reduce by 5%	21,100	21,100	X		of 5% on	
b	Athletic Stipends - reduce by 5%	62,789	62,789	X		total	
c	Athletic Insurance - elimination	199,584	-	No		except	
d	Academic Stipends*** - reduce by 5%	32,435	32,435	X		Insur.	
e	High School Transportation Allocations-Total	425,840	21,292	5%		and Band	
f	Middle School Transportation Allocations-Total	131,159	6,558	5%			
g	Band/Strings/Chorus (estimated)	500,000		No			
	Subtotal	1,372,907	144,174				
Running Total			6,847,836				