FOIA Request and Response

Request	Response
A photocopy of your school board General Obligation Bonds if applicable.	The District's Annual Comprehensive Finance Report and the Approved General Fund Budget book (p. 108) contain a schedule of outstanding general obligation bonds through June 30, 2021. A current listing may be found in the attached Beaufort County School District, Outstanding Debt Schedule. Below is a link to the latest approved Budget document: https://www.beaufortschools.net/common/pages/DisplayFile.aspx?itemId=260659 94
2020 ESSER funding provided to Beaufort County Schools	BCSD provides a monthly update on all CARES, ESSER and ARPA funds awarded to the School District. It can be found on the District's website under District>Federal Programs>ESSER Funds. Under the monthly reports, the 2021 July report provides details of all the funds awarded to date, along with the amounts. Here is a link to the site: <u>http://p10cdn4static.sharpschool.com/UserFiles/Servers/Server_170841/File/Finan_ ce/ESSER%20Update%20071321.pdf</u> Slide 3 indicates the amount of each source of funds and the year the allocation took place. The amount of the ESSER I allocation was \$4,903,078.
2020 ESSER funding provided to Beaufort County Schools-each School	BCSD budgeted in major allowable categories for District-wide activities. Funds were budgeted at the District level to determine school-based need. Examples of budgeted expenditures include PPE, enhanced sanitation services, MiFi hotspots nursing compensation for extra duties and technology devices. ESSER updates are provided to the Board on a monthly basis and are posted to the District website.
2021 ESSER funding provided to BCSD-Total	BCSD provides a monthly update on all CARES, ESSER and ARPA funds awarded to the School District. It can be found on the District's website under District>Federal Programs>ESSER Funds. Under the monthly reports, the 2021 July report provides details of all the funds awarded to date, along with the amounts. Here is a link to the site: <u>http://p10cdn4static.sharpschool.com/UserFiles/Servers/Server_170841/File/Finan</u> <u>ce/ESSER%20Update%20071321.pdf</u> Slide 3 indicates the amount of each source of funds and the year the allocation took place. The amount of the ESSER II allocation was \$22,681,781 and the ESSER III allocation was \$50,976,622. Both awards were made in the Spring of 2021.
2021 ESSER funding provided to	BCSD budgeted in major allowable categories for District-wide activities. Tutoring and afterschool program funds were allocated to each school (see attachment). All other funds were budgeted at the District level to determine school-based need.

BCSD-EACH school	Examples include childcare for staff, instructional materials based on state standards, virtual substitute teachers, cloud storage for Zoom recordings and more. ESSER Updates are provided on a monthly basis and are posted to the District website.					
2022 ESSER (projected funding being granted to BCSD -Total	No additional ESSER funds are projected to be granted in 2022.					
2022 ESSER (projected) funding being granted to BCSD-EACH school	No additional ESSER funds are projected to be granted in 2022.					
Information on COVID-19 related vaccine education/info rmation programs in	Grant guidance provides allowable activities on which Districts may expend funds. Additionally, the District certified that it would comply with federal guidelines by developing strategies and implementing public health protocols in line with the CDC guidance related to addressing COVID-19 in schools. The District complied with CDC guidance therefore no funding was at risk.					
school stipulated in ESSER program in order to gain funding, with dollar amount at risk	SC Department of Education guidance for each of the COVID-related funds can be found on the District's website at the following link: <u>http://beaufortschools.net/cms/One.aspx?portalId=170925&pageId=25418602</u>					
Utilization and spending detail on 2020 ESSER funding-TOTAL	BCSD provides a monthly update on all CARES, ESSER and ARPA funds awarded to the School District. It can be found on the District's website under District>Federal Programs>ESSER Funds. Under the monthly reports, the latest report of December 2021 provides details of all the funds awarded to date, along with spending by allowable activities. Here is a link to the site: <u>http://p10cdn4static.sharpschool.com/UserFiles/Servers/Server_170841/File/2022</u> <u>%20January%20ESSER%20%20Update.pdf</u>					
Utilization and spending detail on 2020 ESSER funding-EACH school	BCSD budgeted in major allowable categories for District-wide activities. Funds were budgeted at the District level to determine school-based need. ESSER updates are provided to the Board on a monthly basis and are posted to the District website. Although activities occurred and were accounted for at each school, no school level spending reports currently exist for each school.					
Utilization and spending detail	BCSD provides a monthly update on all CARES, ESSER and ARPA funds awarded to the School District. It can be found on the District's website under District>Federal Programs>ESSER Funds. Under the monthly reports, the latest report of December					

on 2021 ESSER	2021 provides details of all the funds awarded to date, along with spending by					
funding-TOTAL	allowable activities. Here is a link to the site:					
	http://p10cdn4static.sharpschool.com/UserFiles/Servers/Server 170841/File/2022					
	%20January%20ESSER%20%20Update.pdf					
Utilization and	BCSD budgeted in major allowable categories for District-wide activities. Funds					
spending detail	were budgeted at the District level to determine school-based need. ESSER updates					
on 2021 ESSER	are provided to the Board on a monthly basis and are posted to the District website.					
funding-EACH	Spending detail reports of tutoring and afterschool programs are being provided.					
school	No other spending detail reports currently exist for each school.					

Afterschool/Tutoring Budget vs Current Expenditures

Loc	School	То	tal Budgeted	Total Expended	Percentage Used
17	HHIECC	\$	32,724.00	\$ -	0%
33	BES	\$	45,647.00	\$ 11,598.07	25%
34	CES	\$	26,770.00	\$ 23,386.45	87%
35	LIES	\$	37,568.00	\$ 15,356.09	41%
37	MOES	\$	17,987.00	\$ 8,990.13	50%
38	PRES	\$	22,927.00	\$ 6,491.08	28%
39	SHES	\$	43,021.00	\$ 12,734.62	30%
40	BRES	\$	35,342.00	\$ 3,884.40	11%
44	JSES	\$	45,762.00	\$ 928.62	2%
52	DES	\$	3,260.00	\$ 1,308.27	40%
54	WBES	\$	42,160.00	\$ 6,941.03	16%
62	HHIES	\$	36,651.00	\$ -	0%
63	HHISCA	\$	29,356.00	\$ 4,767.74	16%
70	BLES	\$	30,251.00	\$ 14,533.71	48%
72	OES	\$	28,337.00	\$ 3,442.63	12%
74	MCRES	\$	45,251.00	\$ 9,162.55	20%
76	RCES	\$	41,883.00	\$ 14,847.15	35%
78	PVES	\$	30,313.00	\$ 6,198.53	20%
79	RRA	\$	3,956.00	\$ 153.77	4%
80	BES	\$	17,344.00	\$ 646.51	4%
81	LIMS	\$	27,982.00	\$ 14,044.19	50%
83	RSIA	\$	34,570.00	\$ 74.18	0%
85	WBMS	\$	45,693.00	\$ 10,246.38	22%
87	HHIMS	\$	32,331.00	\$ 11,637.53	36%
88	HEMMS	\$	29,830.00	\$ 11,516.86	39%
89	BLMS	\$	27,030.00	\$ 3,151.46	12%
90	BHS	\$	29,232.00	\$ 11,379.29	39%
92	BCHS	\$	26,709.00	\$ 6,372.70	24%
94	WBECHS	\$	27,128.00	\$ 5,848.14	22%
96	HHIHS	\$	31,415.00	\$ 7,344.64	23%
97	MRHS	\$	33,461.00	\$ 3,871.28	12%
98	BLHS	\$	29,291.00	\$ 7,547.96	26%
	TOTALS	\$	991,182.00	\$ 238,405.96	24%