South Carolina

Elementary and Secondary School Emergency Relief II (ESSER II) Subgrant Spending Plan Amendment Form



LEA Information	
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LEANI	Descrife			Yes Windy
LEA Name:	Beaufort			

Superintendent Information

Name:	Dr. Francisco Rodriguez		
Phone:	843-322-2409	Ext.:	MELT
Email:	Francisco.Rodriguez@beaufort.k12.sc.us		

Please provide a description of all proposed changes including the amounts, function and object codes, and the category of the change:	
Changes are being made to Section: 15.	HELDER TO
As follows:	
Sect. 15: 200-300+\$5,000, 200-400 (\$5,000) Deducted Grants Accountant Supplies (\$5,000) for PD Travel for Grants Accountant + \$5,000.	
Net \$0	

I attest that the information contained in this document is, to the best of my knowledge, correct and the agency named above has authorized me as its representative to file this application. By typing my name below, I affirm that I am authorized to submit this form on behalf of the Subgrantee.

Dr. Francisco Rodriguez 12/14/2021

Electronic Signature of Superintendent

Date

Uses of Funds

A local educational agency (i.e., school district) that receives funds under this title may use the funds for any of the following:

- 1. Any activity authorized by the ESEA of 1965, including the
 - a. Individuals with Disabilities Education Act (20 U.S.C. 1400 et seq.) ("IDEA"),
 - b. Adult Education and Family Literacy Act (20 U.S.C. 1400 et seq.),
 - c. Carl D. Perkins Career and Technical Education Act of 2006 (20 U.S.C. 2301 et seq.) ("the Perkins Act"), and
 - d. subtitle B of title VII of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11431 et seq.)
- 2. Coordination of preparedness and response efforts of local educational agencies with state, local, Tribal, and territorial public health departments, and other relevant agencies, to improve coordinated responses among such entities to prevent, prepare for, and respond to coronavirus.
- 3. Providing principals and others school leaders with the resources necessary to address the needs of their individual schools.
- 4. Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population.
- 5. Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies.
- 6. Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases.
- 7. Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency.
- 8. Planning for and coordinating during long-term closures, including for how to provide meals to eligible students, how to provide technology for online learning to all students, how to provide guidance for carrying out requirements under the Individuals with Disabilities Education Act (20 U.S.C. 1401 et seq.) and how to ensure other educational services can continue to be provided consistent with all federal, state, and local requirements.
- 9. Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and students with disabilities, which may include assistive technology or adaptive equipment.
- 10. Providing mental health services and supports.
- 11. Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low-income students, students with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care.

Uses of Funds (continued)

- 12. Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by
 - a. Administering and using high-quality assessments that are valid and reliable, to accurately assess students' academic progress and assist educators in metting student's academic needs, including through differentiating instruction.
 - b. Implementing evidence-based activities to meet the comprehensive needs of students.
 - c. Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment.
 - d. Tracking student attendance and improving student engagement in distance education.
- 13. School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.
- 14. Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification, and other air cleaning, fans, control systems, and window and door repair and replacement.
- 15. Any other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff of the local educational agency.

Spending Plan Categories

NOTE: This document is for amending previously submitted and approved spending plans only.

INSTRUCTIONS: Click on the links below to access a specific budgeting table. Please provide a short description of proposed activities and complete the budget information. A summary budget will be autocalculated on the final page, titled Budget Summary. Budget the amount for equitable services in the 12th category budget and indicate the amount in the field provided below. Please enter your allocation amount in the appropriate field on the Budget Summary. Ensure that the summary amount budgeted equals the allocation. Any changes to this document will require resubmission to the SCDE.

- 1. Activities authorized by the ESEA of 1965, as reauthorized by the ESSA
 - a. Individuals with Disabilities Education Act (IDEA)
 - b. Adult Education and Family Literacy Act
 - c. Carl D. Perkins Career and Technical Education Act (The Perkins Act)
 - d. McKinney-Vento Homeless Assistance Act (subtitle B of title VII)
- 2. Coordination of Preparedness and Response Efforts
- 3. Provisions for Principals and other School Leaders
- 4. Activities to Address the Unique Needs of Students
- 5. Development and Implementation of Procedures
- 6. Training and Professional Development
- 7. Sanitation Services and Supplies
- 8. Planning and Coordination during Long-term Closures
- 9. Purchase of Educational Technology
- 10. Provision of Mental Health Services and Supports
- 11. Summer Learning and Supplemental Afterschool Programs
- 12. Addressing Learning Loss Among Students
- 13. School Facility Repairs and Improvements
- 14. Improve Indoor Air Quality in School Facilities
- 15. Other Activities for Operation and Continuity of Services

Budget Summary

LEA Name:				CANTON PARTY		aufort				
		1 a	. Individu		of Funds Disabiliti		tion Act			
Local educational of 1965, including Description of Ac	the Ind								thorized by	the ESE/
	Object	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other	Indirect Costs	Pre-award Expense	Total
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Instruction	Code	The State of the S	Benefits	Services	Materials	Outlay	III. essa IIII	Costs	The Participant of the Control of th	
Instruction Support Services	Code 100	The State of the S	Benefits	Services	Materials	Outlay	III. essa IIII	Costs	The Participant of the Control of th	\$0.00
Function Instruction Support Services Community Services Other Charges	Code 100 200	The State of the S	Benefits	Services	Materials	Outlay	III. essa IIII	Costs	The Participant of the Control of th	\$0.00

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				Use	of Funds	3				
		1c. Car	l D. Perki	ins Caree	er and Tec	chnical E	ducation	Act		
Local educational at the ESEA of 1965, is seq.) ("the Perkins	includir Act'')							100	(5)	
Description of Acti	ivities									
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Instruction	CONSTRUCTION OF THE PARTY OF TH				SALES AND ADDRESS OF THE PERSON NAMED IN COLUMN 1997					\$0.00
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LEA Name:		-15-11-57			Be	aufort				
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				Use	of Funds	6				
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	Object	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other	Indirect Costs	Pre-award Expense	Total
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Instruction	100	W.			表明無效之所					\$0.00
Support Services	200							H Charles		\$0.00
Community Services	300	VIII I			E-P-B-W			7. 1. 2		\$0.00
Other Charges	400		Carl 7							\$0.00
Total		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1	\$0.00
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				Use	of Funds	i				
		2. Coo	rdination	of Prepa	redness	and Resp	onse Ef	forts		
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preparedness and										
health departme					rove coord	inated res	ponses an	nong such	entities to	
prevent, prepare	for, and	respond	to coronav	irus.						
Description of Ac	ctivities									
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	Object	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other	Indirect Costs	Pre-award Expense	Total
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	72.		Benefits	Services	Materials	Outlay	The second secon	Costs		Total \$0.00
Instruction	Code		Benefits	Services	Materials	Outlay	The second secon	Costs		
Instruction Support Services	Code 100		Benefits	Services	Materials	Outlay	The second secon	Costs		\$0.00
Function Instruction Support Services Community Services Other Charges	Code 100 200		Benefits	Services	Materials	Outlay	The second secon	Costs		\$0.00

		3. Pro	visions fo		of Funds oals and o		ool Lead	lers			
Local educationa others school lea Description of Ac Childcare program fo	ders with	h the reso	urces nece	essary to ac	ddress the r	needs of th	eir individ	ual schools	S.		e. Progran
held at 33 locations a	cross the d	aistrict as ne	eded for staff	; pecause of c	ciosea provide	rs, some Dist	rict employe	es are used.			
	Object	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other	Indirect Costs	200,54840	award	Total
Function			Benefits	Services	Materials	Outlay		Costs	200,54840	award pense	Total
	Object Code	Salaries			September Statement	Company Comment	Other	and the state of the state of	200,54840	100-100-0000	Total
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Instruction Support Services	Code 100		Benefits	Services	Materials	Outlay		Costs	200,54840	100-100-0000	\$0.00
Instruction	Code 100 200	100	Benefits 200	Services 300	Materials	Outlay		Costs	200,54840	100-100-0000	\$0.00

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Local educational unique needs of I minorities, studer delivery will meet	ow-inco	ome childre eriencing h	en or stude omelessne	ents, childress, and fos	en with disa	abilities, E	nglish lear	ners, racial	and ethnic	
2 additional nurses to temporary nurse's un loss (IReady & Readin technology coach to a surveys that identifies	til hired, o g Plus), 4 ssist teacl	overtime for r High School I hers, Instruct	nurses, ESOL nstruction co ional Materia	Software to a paches to ensuals and books	ddress learnin ire graduation for at-risk stud	g loss, Softw rates of min dents in deliv	are to addre ority studen ering in insti	ss needs of al ts stay on trad ructional strat	students with k, 1 Education egies. Recruit	h learning nal ment
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	Object	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other	Indirect Costs	Pre-award Expense	Total
Function	Code	100	200	300	400	500	600	700		
Instruction	100			\$2,238,000.00	\$2,000,000.00			A NOTE OF		\$4,238,000.
Support Services	200	\$647,000.00	\$200,540.00	\$263,460.00						\$1,111,000.
Community Services	300									\$0.00
Other Charges	400									\$0.00
Total	100	\$647,000.00	\$200,540.00	\$2,501,460.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00		\$5,349,0
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		5. De	velopme		of Funds		Procedu	res		
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	Object	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other	Indirect Costs	Pre-award Expense	Total
Function	Code	100	200	300	400	500	600	700	AVAIR NEWS	E SENSONALIO
Instruction	100	i de la company		\$1,700,000.00			erena			\$1,700,000.0
Support Services	200			\$468,818.00						\$468,818.00
Community Services	300						and the			\$0.00
Other Charges	400	1/2-1/2-37	Nei III V							\$0.00
Total		\$0.00	\$0.00	\$2,168,818.00	\$0.00	\$0.00	\$0.00	\$0.00		\$2,168,818.0
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		(5. Trainin		of Funds ofessiona		pment	- 4		
Local educational development for sidiseases.	staff of 1							- 13		
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	Object	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other	Indirect Costs	Pre-award Expense	Total
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Instruction	CONTRACTOR DE	100	200	300	400	500	600	700		\$0.00
Instruction Support Services	100	100	200	300	400	500	600	700		
Function Instruction Support Services Community Services Other Charges	100	100	200	300	400	500	600	700		\$0.00

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			7. San	200	of Funds ervices ar		ies			
Local educational sanitize and clean	the fac						- 8		2.5	
Description of Act PPE (Masks, gloves, had		er, cleaning	supplies, etc)	Additional C	ustodial servic	es to ensure	clean and sa	fe buildings, l	ouses, equipm	ent.
	Object	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other	Indirect Costs	Pre-award Expense	Total
Function	Code	100	200	300	400	500	600	700	VAN DEVICE VIEW	in side
Instruction	100			She Militari			Na thank	583 (1)	named Taken	\$0.00
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Support Services Community Services	300							Man Trade		\$0.00
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LEA Name:					Ве	aufort				
	400	8. Plann	ing and (of Funds		term Clo	sures		
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Description of Ac	tivities									
	Object	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other	Indirect Costs	Pre-award Expense	Total
Function	Code	100	200	300	400	500	600	700	12 17 1	
Instruction	100									\$0.00
Support Services	200									\$0.00
Community Services	300									\$0.00
Other Charges	400									\$0.00
Total	Twi T	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
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			9. Purch	1970	of Funds		ology			
Local educational technology (inclu- educational agen- classroom instruc- assistive technological	ding har cy that a ctors, inc ogy or ad	dware, so aids in reg cluding lov	oftware, and ular and su w-income s	d connection	vity) for stu educational	dents who	are serve n betwee	d by the lo n students	cal and their	
Description of Ac										
Description of Ac Web storage (zoom re year, hotspot connect	ecordings,									
Web storage (zoom re	ecordings,									/ear.
Web storage (zoom re	ecordings, tion fee, te	chnology su	Employee	s (headsets) s	o students don	n't have to sh Capital	are, Progres	s Monitoring	Software-1 v	year.
Web storage (zoom re year, hotspot connect	ecordings, tion fee, te Object	chnology su Salaries	Employee Benefits	Purchased Services	Supplies & Materials	n't have to sh Capital Outlay	Other	s Monitoring Indirect Costs	Software-1 v	Total
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Web storage (zoom re year, hotspot connect Function Instruction Support Services	Object Code 100	chnology su Salaries	Employee Benefits	Purchased Services 300 \$309,100.00	Supplies & Materials	n't have to sh Capital Outlay	Other	s Monitoring Indirect Costs	Software-1 v	Total \$314,100.0
Web storage (zoom re year, hotspot connect	Object Code 100 200	chnology su Salaries	Employee Benefits	Purchased Services 300 \$309,100.00	Supplies & Materials	n't have to sh Capital Outlay	Other	s Monitoring Indirect Costs	Software-1 v	Total \$314,100.0 \$9,900.00

LEA Name:					Ве	aufort				
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		10 D			of Funds		d C			
		10. Pro	ovision o	rivientai	Health Se	ervices a	na Supp	orts		
Local educational services and suppose Description of Ac	orts.	es that rec	eive funds	under this	title may u	se the fun	ds for pro	viding men	tal health	
Mental Health Counson Health organization		udents and	staff - 4 Men	tal Health Co	unselors (@\$5	8,50.00 Sala	ry/Benefits) =	=- Contracted	through local	Mental
	Object	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other	Indirect Costs	Pre-award Expense	Total
Function	Code	100	200	300	400	500	600	700		Delat Zog
Instruction	100		W. SW							\$0.00
Support Services	200			\$235,000.00						\$235,000.00
Community Services	300									\$0.00
Other Charges	400									\$0.00
Total		\$0.00	\$0.00	\$235,000.00	\$0.00	\$0.00	\$0.00	\$0.00		\$235,000.00
Other Charges	3000000000	\$0.00	\$0.00		\$0.00				to Catego	

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	11.	. Summe	r Learnin		of Funds		school P	rograms		
Local educational implementing act providing classroot low-income stude	ivities r om instr ents, stu	elated to s ruction or o udents with	ummer lea online lear n disabilitie	arning and ning during	supplemen	tal aftersc er months	hool progr and addr	rams, inclu essing the	needs of	
homelessness, an Description of Ac Summer Reading cam students in summer so 10 books for students during summer progra	tivities ps, Sumn chool-3 S to reduce	ner School, Su ummers for u	ımmer Reme p to 150 tead	hers and staf	f for each Sum	nmer Grades	1-12. Instruc	tional Mater	als will include	e sets of 5-
Description of Ac Summer Reading cam students in summer so 10 books for students	tivities ps, Sumn chool-3 S to reduce	ner School, Su ummers for u	ımmer Reme p to 150 tead	hers and staf	f for each Sum	nmer Grades	1-12. Instruc	tional Mater	als will include	e sets of 5-
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Description of Ac Gummer Reading cam students in summer so to books for students during summer progra	ps, Sumn chool-3 S to reduce ams	ner School, Su ummers for u e summer lea Salaries	immer Reme p to 150 teac rning loss, co Employee Benefits	Purchased Services	f for each Sum tebooks for w Supplies & Materials	nmer Grades rriting, and m Capital Outlay	1-12. Instruction of the state	tional Materi atives. Transp Indirect Costs	ials will include portation for si	e sets of 5- tudents Total
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Description of Ac Summer Reading cam students in summer so to books for students during summer progra	ps, Sumn chool-3 S to reduce ams Object Code	salaries 100 \$1,500,000.00	Employee Benefits 200 \$465,000.00	Purchased Services	f for each Sum tebooks for w Supplies & Materials	nmer Grades rriting, and m Capital Outlay	1-12. Instruction of the state	tional Materi atives. Transp Indirect Costs	ials will include portation for si	e sets of 5- tudents Total \$2,219,000.0
homelessness, an Description of Ac Summer Reading cam students in summer so 10 books for students	ps, Sumn chool-3 Si to reduce ams Object Code 100 200	salaries 100 \$1,500,000.00	Employee Benefits 200 \$465,000.00	Purchased Services	f for each Sum tebooks for w Supplies & Materials	nmer Grades rriting, and m Capital Outlay	1-12. Instruction of the state	tional Materi atives. Transp Indirect Costs	ials will include portation for si	e sets of 5- tudents Total \$2,219,000.0

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		12.	Address	12020	of Funds		Students			
Addressing learni racial and ethnic educational agen a. Administerir students' acc differentiation b. Implemention c. Providing information including in d. Tracking stu Description of Acc 10 Teachers for reduct learning team facilitate to assess student's en years.	minorit cy, inclu ng and u ademic ng instr ng evide formatic a distan dent at tivities ed class s ors over	ies, studen uding by using high- progress a uction. ence-based on and assi nce learnin tendance a	ts experier quality assort nd assist experier l activities to stance to p g environn and improv ool programs ars-Transport	essments to ducators in to meet the parents and nent. ing studen	elessness, a hat are vali n metting st e comprehe d families o at engagement s (salary & ber or Afterschool	nd childrend and relia tudent's acceptive nee in how the ent in dista	n and your able, to acc ademic ne ds of stud- y can effect ance educa- ing during the praprofession	th in foster curately asseeds, includents. ctively suppation.	care, of the sess ding throug port studen hools (salary & Liasions (salary	e local h its, & benefits), y & benefits)
	Object	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other	Indirect Costs	Pre-award Expense	Total
Function	Object Code	Salaries					Other 600			
550000000000000000000000000000000000000	Tenenov		Benefits	Services	Materials	Outlay		Costs		
Instruction	Code	100	Benefits 200	Services	Materials	Outlay		Costs		Total
Instruction Support Services	Code 100	100	200 \$1,026,435.00	Services 300	Materials	Outlay		Costs		Total \$4,473,500.
Function Instruction Support Services Community Services Other Charges	Code 100 200	100	200 \$1,026,435.00	Services 300	Materials	Outlay		Costs		Total \$4,473,500 \$211,140.0

		13	. School I		of Funds epairs an		ements/	i		
School facility repexposure to envir								of virus tran	nsmission an	d
Description of Ac	tivities									
	Object	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other	Indirect Costs	Pre-award Expense	Total
Function	Object Code	Salaries					Other			Total
		0.0000000000000000000000000000000000000	Benefits	Services	Materials	Outlay		Costs		
Function nstruction Support Services	Code	0.0000000000000000000000000000000000000	Benefits	Services	Materials	Outlay		Costs		Total \$0.00
nstruction	Code 100	0.0000000000000000000000000000000000000	Benefits	Services	Materials	Outlay		Costs		\$0.00
nstruction Support Services	Code 100 200	0.0000000000000000000000000000000000000	Benefits	Services	Materials	Outlay		Costs		\$0.00

LEA Name:	N.				Be	aufort				
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		14. li	mprove l		of Funds r Quality		ol Faciliti	es		
Inspection, testing facilities, including purification, and control of Action of Actions in the control of Action of	g mecha other air	anical and r cleaning	non-mech , fans, cont	anical heat rol system	ing, ventila s, and wind	tion, and a ow and do	air conditio	oning syste and replace	ems, filterin ement.	g,
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LEA Name:					Ве	aufort			-15 / 16 / 16 -	
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	Object	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other	Indirect Costs	Pre-award Expense	Total
Function	Object Code	Salaries			375.055	38	Other 600			Total
		ar the selection of	Benefits	Services	Materials	Outlay	2012(000)	Costs		Total
nstruction	Code	ar the selection of	Benefits	Services	Materials	Outlay	2012(000)	Costs		\$0.00
nstruction Support Services	Code 100	100	Benefits 200	Services 300	Materials 400	Outlay	2012(000)	Costs		\$0.00
nstruction Support Services Community Services	Code 100 200	100	Benefits 200	Services 300	Materials 400	Outlay	2012(000)	Costs		\$0.00 \$215,000.00 \$0.00
Function Instruction Support Services Community Services Other Charges	Code 100 200 300	100	Benefits 200	Services 300	Materials 400	Outlay	2012(000)	700		\$0.00

LEA Name: Beaufort	LEA Name:	Beaufort
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Use of Funds Budget Summary

	Object	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other	Indirect Costs		Total
Function	Code	100	200	300	400	500	600	700		Style Harry
Instruction	100	\$4,961,315.00	\$1,496,185.00	\$4,251,100.00	\$2,255,000.00	\$0.00	\$0.00	\$0.00		\$12,963,600.00
Support Services	200	\$1,191,726.00	\$431,954.00	\$2,236,538.00	\$781,963.00	\$0.00	\$0.00	\$0.00		\$4,642,181.00
Community Services	300	\$72,500.00	\$22,083.00	\$292,417.00	\$0.00	\$0.00	\$0.00	\$0.00		\$387,000.00
Other Charges	400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,689,000.00		\$4,689,000.00
Total		\$6,225,541.00	\$1,950,222.00	\$6,780,055.00	\$3,036,963.00	\$0.00	\$0.00	\$4,689,000.00	WOULD BE	\$22,681,781.00

Allocation Amount	Budgeted Amount	Remaining Balance	
\$22,681,781.00	\$22,681,781.00	\$0.00	

(Must be \$0.00 for approval)

Back to Category List

ESSER II Budget Narrative by Bucket

Amendment #3 12/14/21

1B Adult Education	Tutoring of Adult Education Students (Salary & Benefits)
3 Provisions for Principals and School Leaders	 Childcare program for staff to teach face to face salaries @\$72,500 and benefits @\$22,083; to include contracted service (Source for Teachers) @\$292,417, in locations that staff aren't available. Program held at 33 locations across the district as needed for staff; because of closed providers, some District employees are used.
4 Unique Needs	 2 additional nurses to assist with contact tracing and other pandemic related needs, to include contracted service (Source for Teachers) to utilize temporary nurse's until hired, overtime for nurses, ESOL Software to address learning loss, Software to address needs of all students with learning loss (IReady & Reading Plus), 4 High School Instruction coaches to ensure graduation rates of minority students stay on track, 1 Educational technology coach to assist teachers, Instructional Materials and books for at-risk students in delivering in instructional strategies Recruitment surveys that identifies and measures strategies for staff retention and recruitment (Upbeat). Provide safe learning spaces within classroom, media center with tables, chairs, individual workspaces or desks, floor rugs with segments to show individual seating places @\$800,000.
5 Development and Implementation of Procedures	 Proximity Learning @ \$1,700,000 (Virtual Teachers as needed), Continuity of contracted food service operations to include meal distribution to virtual students and classroom meal delivery to virtual students (Currently over 4000 still virtual) Food service @ \$318,818 virtual needs additional paper products and staff. HR Advertising @ \$150,000 for recruitment of teachers through radio/newspaper advertising.
7 Sanitation Services and Supplies	 PPE @ \$771,963 (Masks, gloves, hand sanitizer, cleaning supplies, etc.) Additional Custodial services @ \$381,536 to ensure clean and safe buildings, buses, equipment.
9 Purchase of Educational Technology	 Web storage (zoom recordings, files, etc.) for 24 months @ 5,000 per month for 2200 students and 2700 staff, Online Teacher Receipting Module-1 year @ \$9,900, hotspot connection fee, technology supplies such as (headsets) @ \$5,000 so students don't have to share, Progress Monitoring Software-1 year.
10 Provision of Mental Health Services and Supports	 Mental Health Counselors for students and staff - 4 Mental Health Counselors (@\$58,50.00 Salary/Benefits) =- Contracted through local Mental Health organization
11 Summer Learning and Supplemental Afterschool Programs	 Summer Reading camps, Summer School, Summer Remediation (Salary, Benefits, and Instructional Materials), and Dual Enrollment costs for students in summer school-3 Summers for up to 150 teachers and staff for each Summer Grades 1-12. Instructional Materials will include sets of 5-10 books for students to reduce summer learning loss, composition notebooks for writing, and math manipulatives. Transportation for students during summer programs
12 Addressing Learning Loss	 10 Teachers for reduced class size, After school programs @ 32 schools (salary & benefits), tutoring during the day @ 32 schools (salary & benefits), 6 learning team facilitators over the next 2 years- Transportation costs for Afterschool programs.

ESSER II Budget Narrative by Bucket

Amendment #3 12/14/21

	 Paraprofessionals/Bilingual Liaisons (salary & benefits) to assess student's entering kindergarten's academic progress prior to the start of the school year, payments to charter schools @ \$30,000 yr. for 2 years.
14 Air Quality	 Mold remediation @ Whale Branch Elementary and Middle / HVAC Upgrades @ Whale Branch Elementary, 1 outdoor learning space for students of crowded classrooms (unable to provide adequate social distancing during construction) - includes canopy, pad, and all-weather furniture, and air quality testing (Terracon) - Mold Remediation includes the removal, cleaning, and disinfecting of mold-contaminated areas of the schools. During routine HVAC replacement- mold and mildew issues were discovered. Wings were closed to facilitate mold remediation. The work involved the replacement of individual classroom through wall HVAC units that were at the end of their life cycle. Once work commenced, mold was discovered in the wall cavity. This mold was remediated. A third-party tester was used to test during the remediation work as well as at the completion of the project to confirm the remediation had been successful. Once testing confirmed that all mold had been removed from the area, the walls were rebuilt, and the work on the replacement of the units continued. Plans for the HVAC replacement work was submitted to OSF for review and comment. OSF has not inspected the project to date but they have the authority to inspect as they deem necessary.
15 Other	 Indirect Cost (Unrestricted) Grants Accountant for ESSER Funds (Salary, Benefits, Supplies: Furniture and Computer), Grants Coordinator for ESSER Funds (Salary, Benefits, Supplies: Furniture and Computer), Professional Development Travel for Grants Accountant.