

COMMUNITY PROJECT REVIEW COMMITTEE- CPRC 2.0

Welcome – Dr. Frank Rodriguez
Introduction – Dr. Herb Berg

DRAFT CPRC 2.0 - Meeting 1





Agenda Week 1 meeting:

1. Outline Community Project Review Committee (CPRC) 2.0 Scope of Work
2. History of the 2019 Bond Referendum
3. Review progress of 2019 Bond Referendum – Citizen's Led Oversight Committee (CLOC)
4. Review Calendar for the committee's work and timeline for Board
5. Review the Board Ad Hoc Committees (Northern Beaufort County and Bluffton Growth) results
6. 2022 Facilities Master Plan review



1. Scope of Work

What is the problem we are asking you to solve?





2019 CPRC – History of Group

- In 2019, the initial Community Project Review Committee (CPRC) was formed as an independent committee of county residents to develop a list of projects to submit to the superintendent to put forward into a Bond Referendum for November 2019.
- The committee visited 26 schools in Beaufort County and other districts, and received presentations from outside experts before producing the district-wide projects list totaling \$629M.
- CPRC members received presentations from a safety and security consulting firm, a demographer, four architectural consultants, the Town of Bluffton, a playground equipment vendor, a furniture vendor and district staff.

2. History of 2019 Bond Referendum





2019 School Bond Referendum \$344M

Election Held on November 5, 2019

Bond PASSED

74 % YES on Question 1

76 % YES on Question 2

Beaufort County voters approved two separate ballot initiatives:

- Question 1 - \$290 million in safety and security upgrades at all district schools; technology infrastructure upgrades at schools district-wide; additions at River Ridge Academy and May River High; a replacement building for Robert Smalls International Academy; and renovations at three schools (Beaufort Elementary, Hilton Head Island Middle and Battery Creek High).
- Question 2 - \$54 million in Career and Technology Education expansions at Battery Creek and May River high schools; design work for renovations at Hilton Head Island High; improvements to athletic facilities at district middle and high schools; and playground improvements at early childhood centers, elementary and PreK-8 schools.

3. Review Progress of 2019 Bond Referendum

CLOC – Citizen's Led Oversight
Committee

Chair – Ted Barbour

Vice Chair – Michael McNally





CLOC

<https://www.beaufortschools.net/about-us/facilities-planning-for-the-future/cloc-citizen-led-oversight-committee-clone>

Role of Committee

- Assurance that the School District has the processes, procedures and people in place to adequately and properly administer and oversee the School Bond Referendum Projects
- Review progress of all projects in regards to schedule and cost
- Communicate our findings to the Beaufort County School Board quarterly.
- Provide written updates quarterly to the General Public posted via the CLOC web area on the Beaufort County Schools website. Provide a press release of the quarterly update.



2019 Referendum Projects

Completed:

- Additions at May River High School
- Additions at River Ridge Academy
- Renovations at Beaufort Elementary
- Elementary level playgrounds
- Athletic improvements at middle and high schools

Under Construction/In Progress

- Replacement school for Robert Smalls International Academy
- Renovations at Battery Creek High School
- Renovations at Hilton Head Island Middle School
- Safety/security upgrades and technology infrastructure at multiple schools
- Career and Technology Education (CTE) expansions at Battery Creek High and May River High Schools (design stage)
- Design work for renovations at Hilton

4. Review Calendar for Committee and Board Timeline



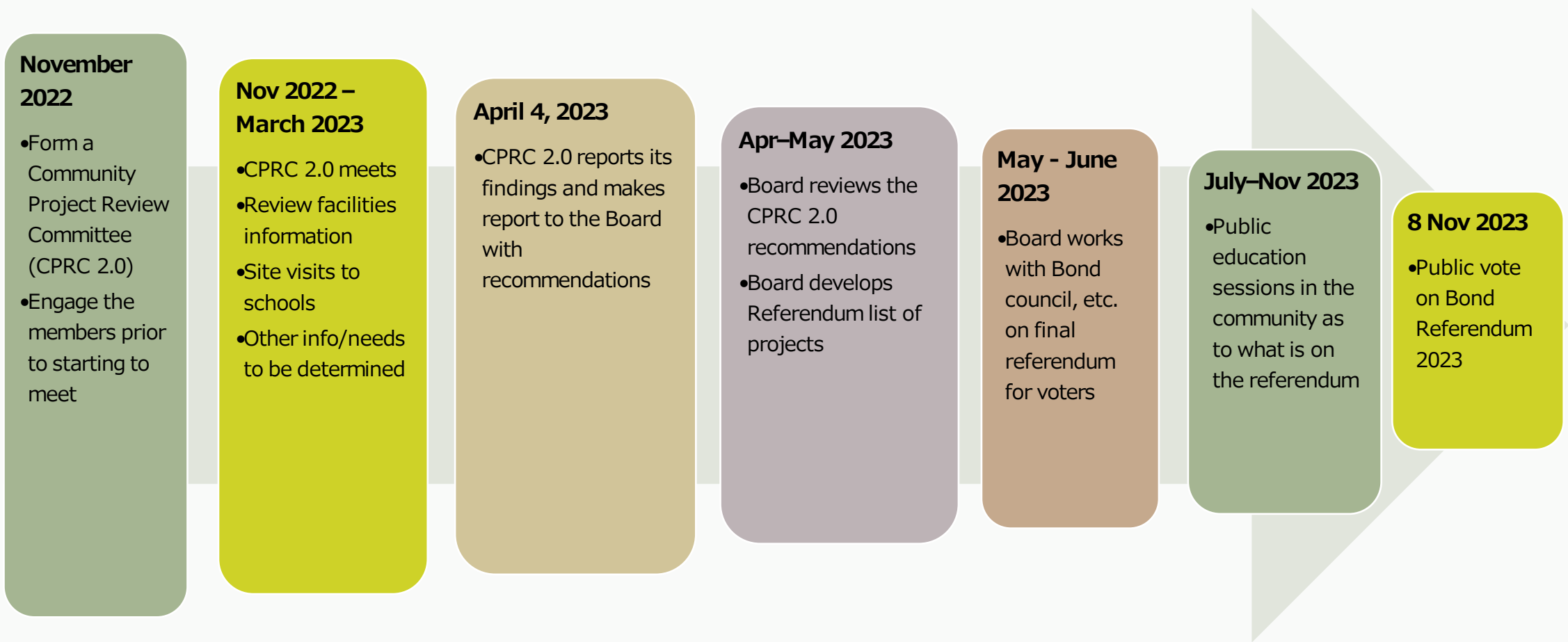


TENTATIVE CALENDAR

PENDING APPROVAL of the CPRC 2.0

- Week 1 – November 28 - December 2
- Week 2 – December 12 - 16
- Week 3 – January 2 - 6
- Week 4 – January 16-20
- Preliminary Report to Board - January 17
- Week 5 – January 30 – February 3
- Week 6 – February 13 - 17
- Report to the Board/Superintendent on progress of work – February 21st Board Meeting
- Week 7 – February 27 – March 3
- Week 8 – March 13 - 17
- Week 9 – March 27 - 31
- Final Report to the Board – April 4, 2023

CRPC 2.0 Calendar - *TENTATIVE*



Timeline to Referendum 2023

5. Review the Board Ad Hoc Committees Results:

- Northern Beaufort County
- Bluffton Growth





Ad Hoc Board Committees

Bluffton Ad Hoc

- Researched residential growth in Bluffton
- Researched need for new school vs. adding onto existing schools to address capacity issues
- Visited schools, reviewed enrollment projections and capacities, discussed needs with principals
- Examined impact/development fees
- Met with Beaufort County and Town of Bluffton officials discussing growth
- Reviewed Facilities Master Plan items

Northern Beaufort County Ad Hoc

- Reviewed residential development
- Examined Building and Program Capacity of schools
- Visited schools, reviewed enrollment projections and capacities, discussed needs with principals
- Met with Beaufort County and Town of Port Royal
- Reviewed Facilities Master Plan items



6. 2022 FACILITY MASTER PLAN

The list of capital projects from the 2022 Facilities Master Plan can be divided in to three main categories:

- Additional Student Capacity
- Strengthening District Infrastructure
- Facility Modernization

<https://www.beaufortschools.net/about-us/departments/operations/five-year-plans-capital-budgets>





2022 Facilities Master Plan

Additional Student Capacity (page 153 of the Facilities Master Plan)

- Mobile Classrooms
- Additional Early Learning Classrooms
- Elementary School level seat capacity in Bluffton
- Middle School level seat capacity in Bluffton
- High School level seat capacity in Bluffton
- Additional cafeteria and kitchen space at May River High School
- Stadium expansions at multiple high schools
- Weight room at Bluffton High School
- Land for Future School



2022 Facilities Master Plan

Facility Modernization Projects (page 160 of the Facilities Master Plan)

- Replacement School for Lady's Island Middle School
- Career and Technology Education (CTE) facilities at May River High School, Bluffton High School and Beaufort High School
- JROTC Facility at May River High School
- Renovation/Replacement school for Hilton Head Island High
- Parking lots and entrance drives updates
- Additional parking lot at May River High School
- Riverview Charter School Gym



2022 Facilities Master Plan

District Infrastructure (page 163 of the Facilities Master Plan)

- Technology warehouse and imaging center
- Early Childhood Office/Screening Spaces
- Transportation Shop
- Improved Bus Storage lots
- Kitchen Improvements at multiple schools
- District Education Support Center (DESC) catering kitchen and Right Choices kitchen
- Electric Vehicle (EV) Charging Stations at Schools



Questions and Follow-up items



Further questions please
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