South Carolina Coronavirus Aid, Relief, and Economic Security Subgrant (CARES)

Spending Plan Amendment Form

LEA Information

LEA Name: Beaufort 01

Superintendent Information

Name:	Dr. Francisco Rodriguez
Phone:	(843) 322-2409 Ext.
Email:	Franciso.Rodriguez@Beaufort.K12.sc.us

Please provide a description of the changes being made to your previously submitted and approved spending plan:

Changes are being made to Sections 3, 4, 7 & 9:

As follows:

Sect. 3: 300-100 +$34.83
Sect. 4: 100-400 +$1,525.79
Sect. 7: 200-400 ($342,416.10)
Sect. 9: 100-300 +$220,560, 100-400 +$120,295.48

Net $0

I attest that the information contained in this document is, to the best of my knowledge, correct and the agency named above has authorized me as its representative to file this application. By typing my name below, I affirm that I am authorized to submit this form on behalf of the Subgrantee.

Dr. Francisco Rodriguez	09/22/2021
Electronic Signature of Superintendent	**Date**

Uses of Funds

A local educational agency (i.e., school district) that receives funds under this title may use the funds for any of the following:

1. Any activity authorized by the ESEA of 1965, including the
    a. Individuals with Disabilities Education Act (20 U.S.C. 1400 et seq.) ("IDEA"),
    b. Adult Education and Family Literacy Act (20 U.S.C. 1400 et seq.),
    c. Carl D. Perkins Career and Technical Education Act of 2006 (20 U.S.C. 2301 et seq.) ("the Perkins Act"), and
    d. subtitle B of title VII of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11431 et seq.)

2. Coordination of preparedness and response efforts of local educational agencies with state, local, Tribal, and territorial public health departments, and other relevant agencies, to improve coordinated responses among such entities to prevent, prepare for, and respond to coronavirus.

3. Providing principals and others school leaders with the resources necessary to address the needs of their individual schools.

4. Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population.

5. Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies.

6. Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases.

7. Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency.

8. Planning for and coordinating during long-term closures, including for how to provide meals to eligible students, how to provide technology for online learning to all students, how to provide guidance for carrying out requirements under the Individuals with Disabilities Education Act (20 U.S.C. 1401 et seq.) and how to ensure other educational services can continue to be provided consistent with all federal, state, and local requirements.

9. Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and students with disabilities, which may include assistive technology or adaptive equipment.

10. Providing mental health services and supports.

11. Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low-income students, students with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care.

12. Any other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff of the local educational agency.

Spending Plan Categories

NOTE: This document is for amending previously submitted and approved spending plans only.

INSTRUCTIONS: Click on the links below to access a specific budgeting table. Please provide a short description of proposed activities and complete the budget information. A summary budget will be auto-calculated on the final page, titled Budget Summary. Budget the amount for equitable services in the 12th category budget and indicate the amount in the field provided below. Please enter your allocation amount in the appropriate field on the Budget Summary. Ensure that the summary amount budgeted equals the allocation. Any changes to this document will require resubmission to the SCDE.

1. Activities authorized by the ESEA of 1965, as reauthorized by the ESSA
    a. Individuals with Disabilities Education Act (IDEA)
    b. Adult Education and Family Literacy Act
    c. Carl D. Perkins Career and Technical Education Act (The Perkins Act)
    d. McKinney-Vento Homeless Assistance Act (subtitle B of title VII)
2. Coordination of Preparedness and Response Efforts
3. Provisions for Principals and other School Leaders
4. Activities to Address the Unique Needs of Students
5. Development and Implementation of Procedures
6. Training and Professional Development
7. Sanitation Services and Supplies
8. Planning and Coordination during Long-term Closures
9. Purchase of Educational Technology
10. Provision of Mental Health Services and Supports
11. Summer Learning and Supplemental Afterschool Programs
12. Other Activities for Operation and Continuity of Services

Budget Summary

LEA Name: Beaufort 01

Use of Funds
1a. Individuals with Disabilities Education Act

Local educational agencies that receive funds under this title may use the funds for any activity authorized by the ESEA of 1965, including the Individuals with Disabilities Education Act (20 U.S.C. 1400 et seq.) ("IDEA")

Description of Activities

Expand extended school year and compensatory services - Supplies.

	Object	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other	Indirect Costs	Pre-award Expense	Total
Function	**Code**	100	200	300	400	500	600	700		
Instruction	100	$0.00	$0.00	$0.00	$9,041.50				☐	$9,041.50
Support Services	200			$0.00					☐	$0.00
Community Services	300								☐	$0.00
Other Charges	400								☐	$0.00
Total		$0.00	$0.00	$0.00	$9,041.50	$0.00	$0.00	$0.00		$9,041.50

Back to Category List

LEA Name: Beaufort 01

Use of Funds
1b. Adult Education and Family Literacy Act

Local educational agencies that receive funds under this title may use the funds for any activity authorized by the ESEA of 1965, including the Adult Education and Family Literacy Act (20 U.S.C. 1400 et seq.)

Description of Activities

Salaries/Benefits for Adult Ed tutoring.

	Object	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other	Indirect Costs	Pre-award Expense	Total
Function	**Code**	100	200	300	400	500	600	700		
Instruction	100	$5,354.45	$1,577.43	$0.00	$0.00				☐	$6,931.88
Support Services	200								☐	$0.00
Community Services	300								☐	$0.00
Other Charges	400								☐	$0.00
Total		$5,354.45	$1,577.43	$0.00	$0.00	$0.00	$0.00	$0.00		$6,931.88

Back to Category List

LEA Name: Beaufort 01

Use of Funds
1c. Carl D. Perkins Career and Technical Education Act

Local educational agencies that receive funds under this title may use the funds for any activity authorized by the ESEA of 1965, including the Carl D. Perkins Career and Technical Education Act of 2006 (20 U.S.C. 2301 et seq.) ("the Perkins Act")

Description of Activities

	Object	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other	Indirect Costs	Pre-award Expense	Total
Function	**Code**	100	200	300	400	500	600	700		
Instruction	100								☐	$0.00
Support Services	200								☐	$0.00
Community Services	300								☐	$0.00
Other Charges	400								☐	$0.00
Total		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00		$0.00

Back to Category List

LEA Name: Beaufort 01

Use of Funds
1d. McKinney-Vento Homeless Assistance Act

Local educational agencies that receive funds under this title may use the funds for any activity authorized by the ESEA of 1965, including subtitle B of title VII of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11431 et seq.)

Description of Activities

	Object	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other	Indirect Costs	Pre-award Expense	Total
Function	Code	100	200	300	400	500	600	700		
Instruction	100								☐	$0.00
Support Services	200								☐	$0.00
Community Services	300								☐	$0.00
Other Charges	400								☐	$0.00
Total		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00		$0.00

Back to Category List

LEA Name: Beaufort 01

Use of Funds
2. Coordination of Preparedness and Response Efforts

Local educational agencies that receive funds under this title may use the funds for coordination of preparedness and response efforts of local educational agencies with State, local, Tribal, and territorial public health departments, and other relevant agencies, to improve coordinated responses among such entities to prevent, prepare for, and respond to coronavirus.

Description of Activities

	Object	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other	Indirect Costs	Pre-award Expense	Total
Function	**Code**	100	200	300	400	500	600	700		
Instruction	100								☐	$0.00
Support Services	200								☐	$0.00
Community Services	300								☐	$0.00
Other Charges	400								☐	$0.00
Total		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00		$0.00

Back to Category List

LEA Name: Beaufort 01

Use of Funds
3. Provisions for Principals and other School Leaders

Local educational agencies that receive funds under this title may use the funds for providing principals and others school leaders with the resources necessary to address the needs of their individual schools.

Description of Activities

Childcare services for employees.

	Object	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other	Indirect Costs	Pre-award Expense	Total
Function	**Code**	100	200	300	400	500	600	700		
Instruction	100								☐	$0.00
Support Services	200			$0.00					☐	$0.00
Community Services	300	$17,599.25	$5,080.36						☐	$22,679.61
Other Charges	400								☐	$0.00
Total		$17,599.25	$5,080.36	$0.00	$0.00	$0.00	$0.00	$0.00		$22,679.61

Back to Category List

LEA Name: Beaufort 01

Use of Funds
4. Activities to Address the Unique Needs of Students

Local educational agencies that receive funds under this title may use the funds for activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population.

Description of Activities

Orienteering equipment, Individual Drama Makeup Kits, PED Beds and Nursing Screens.

	Object	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other	Indirect Costs	Pre-award Expense	Total
Function	**Code**	100	200	300	400	500	600	700		
Instruction	100	$0.00	$0.00	$1,338.59	$12,606.92				☐	$13,945.51
Support Services	200								☐	$0.00
Community Services	300								☐	$0.00
Other Charges	400								☐	$0.00
Total		$0.00	$0.00	$1,338.59	$12,606.92	$0.00	$0.00	$0.00		$13,945.51

Back to Category List

LEA Name: Beaufort 01

Use of Funds
5. Development and Implementation of Procedures

Local educational agencies that receive funds under this title may use the funds for developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies.

Description of Activities

	Object	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other	Indirect Costs	Pre-award Expense	Total
Function	Code	100	200	300	400	500	600	700		
Instruction	100								☐	$0.00
Support Services	200								☐	$0.00
Community Services	300								☐	$0.00
Other Charges	400								☐	$0.00
Total		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00		$0.00

Back to Category List

LEA Name: Beaufort 01

Use of Funds
6. Training and Professional Development

Local educational agencies that receive funds under this title may use the funds for training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases.

Description of Activities

	Object	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other	Indirect Costs	Pre-award Expense	Total
Function	**Code**	100	200	300	400	500	600	700		
Instruction	100								☐	$0.00
Support Services	200			$0.00					☐	$0.00
Community Services	300								☐	$0.00
Other Charges	400								☐	$0.00
Total		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00		$0.00

Back to Category List

LEA Name: Beaufort 01

Use of Funds
7. Sanitation Services and Supplies

Local educational agencies that receive funds under this title may use the funds for purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency.

Description of Activities

Deep cleaning by custodial services of school buildings, lunchrooms and buses. Supplies to include hand sanitizer, masks, gloves, face shields, tape, signage, plexi glass, barriers for student desks and cleaning solutions.

	Object	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other	Indirect Costs	Pre-award Expense	Total
Function	**Code**	100	200	300	400	500	600	700		
Instruction	100								☐	$0.00
Support Services	200			$167,922.55	$1,227,213.74				☐	$1,395,136.29
Community Services	300								☐	$0.00
Other Charges	400								☐	$0.00
Total		$0.00	$0.00	$167,922.55	$1,227,213.74	$0.00	$0.00	$0.00		$1,395,136.29

Back to Category List

LEA Name: Beaufort 01

Use of Funds
8. Planning and Coordination during Long-term Closures

Local educational agencies that receive funds under this title may use the funds for planning for and coordinating during long-term closures, including for how to provide meals to eligible students, how to provide technology for online learning to all students, how to provide guidance for carrying out requirements under the Individuals with Disabilities Education Act (20 U.S.C. 1401 et seq.) and how to ensure other educational services can continue to be provided consistent with all Federal, State, and local requirements.

Description of Activities

Mobile food service carts for proper handling of food distribution. Plexiglass barriers and brackets for school serving lines and cashier stations.

	Object	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other	Indirect Costs	Pre-award Expense	Total
Function	Code	100	200	300	400	500	600	700		
Instruction	100								☐	$0.00
Support Services	200			$0.00	$75,781.71				☐	$75,781.71
Community Services	300								☐	$0.00
Other Charges	400								☐	$0.00
Total		$0.00	$0.00	$0.00	$75,781.71	$0.00	$0.00	$0.00		$75,781.71

Back to Category List

LEA Name: Beaufort 01

Use of Funds
9. Purchase of Educational Technology

Local educational agencies that receive funds under this title may use the funds for purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and students with disabilities, which may include assistive technology or adaptive equipment.

Description of Activities

1400 one-to-one devices, 1400 "hot spot" type devices, Dreambox Software, Progress Monitoring Software, IReady Software, Zoom Licenses, Cloud Storage, Mobile Ticketing Supplies, Virtual Learning Software, PowerSchool Performance Assessment Renewal, Additional Cameras for schools for Online Instruction and K-2 Refresh of 1 to 1 tablets/Ipads.

	Object	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other	Indirect Costs	Pre-award Expense	Total
Function	**Code**	100	200	300	400	500	600	700		
Instruction	100			$769,761.13	$1,974,648.5				☐	$2,744,409.6
Support Services	200				$41,389.86				☐	$41,389.86
Community Services	300								☐	$0.00
Other Charges	400								☐	$0.00
Total		$0.00	$0.00	$769,761.13	$2,016,038.3	$0.00	$0.00	$0.00		$2,785,799.5

Back to Category List

LEA Name: Beaufort 01

Use of Funds
10. Provision of Mental Health Services and Supports

Local educational agencies that receive funds under this title may use the funds for providing mental health services and supports.

Description of Activities

	Object	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other	Indirect Costs	Pre-award Expense	Total
Function	**Code**	100	200	300	400	500	600	700		
Instruction	100								☐	$0.00
Support Services	200								☐	$0.00
Community Services	300								☐	$0.00
Other Charges	400								☐	$0.00
Total		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00		$0.00

Back to Category List

LEA Name: Beaufort 01

Use of Funds
11. Summer Learning and Supplemental Afterschool Programs

Local educational agencies that receive funds under this title may use the funds for planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low-income students, students with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care.

Description of Activities

	Object	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other	Indirect Costs	Pre-award Expense	Total
Function	**Code**	100	200	300	400	500	600	700		
Instruction	100	$0.00	$0.00	$0.00	$0.00				☐	$0.00
Support Services	200			$0.00					☐	$0.00
Community Services	300								☐	$0.00
Other Charges	400								☐	$0.00
Total		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00		$0.00

Back to Category List

LEA Name: Beaufort 01

Use of Funds
12. Other Activities

Local educational agencies that receive funds under this title may use the funds for other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff of the local educational agency.

Description of Activities

Indirect Cost and funding for Private Schools

	Object	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other	Indirect Costs	Pre-award Expense	Total
Function	Code	100	200	300	400	500	600	700		
Instruction	100								☐	$0.00
Support Services	200								☐	$0.00
Community Services	300	$12,500.00	$1,400.00	$21,908.00	$280,930.00				☐	$316,738.00
Other Charges	400							$277,024.00	☐	$277,024.00
Total		$12,500.00	$1,400.00	$21,908.00	$280,930.00	$0.00	$0.00	$277,024.00		$593,762.00

Back to Category List

Amount in the budget above to be used for equitable services for non-public, nonprofit schools within your jurisdiction:

$316,738.00

LEA Name: Beaufort 01

Use of Funds
Budget Summary

	Object	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other	Indirect Costs	Total
Function	**Code**	100	200	300	400	500	600	700	
Instruction	100	$5,354.45	$1,577.43	$771,099.72	$1,996,296.9	$0.00	$0.00	$0.00	$2,774,328.5
Support Services	200	$0.00	$0.00	$167,922.55	$1,344,385.3	$0.00	$0.00	$0.00	$1,512,307.8
Community Services	300	$30,099.25	$6,480.36	$21,908.00	$280,930.00	$0.00	$0.00	$0.00	$339,417.61
Other Charges	400	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$277,024.00	$277,024.00
Total		$35,453.70	$8,057.79	$960,930.27	$3,621,612.2	$0.00	$0.00	$277,024.00	$4,903,078.0

Allocation Amount	Budgeted Amount	Remaining Balance
$4,903,078.00	$4,903,078.00	$0.00

(Must be $0.00 for approval)

Back to Category List